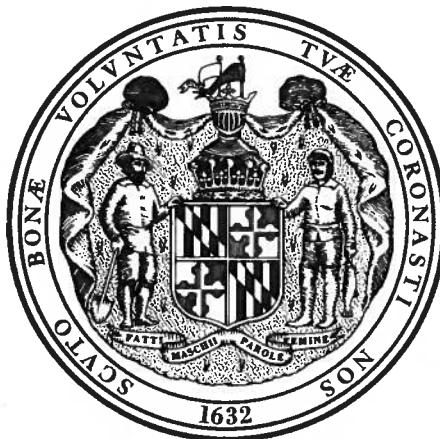


# **FISCAL YEAR 2012**

**PUBLIC SCHOOL CONSTRUCTION**

**CAPITAL IMPROVEMENT PROGRAM**



**Recommendations Approved by  
Interagency Committee on School  
Construction  
December 2, 2010 and December 20, 2010  
Submitted to Board of Public Works  
December 31, 2010**

**FISCAL YEAR 2012**  
**PUBLIC SCHOOL CONSTRUCTION**  
**CAPITAL IMPROVEMENT PROGRAM**

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## **ACKNOWLEDGMENTS**

The following agencies and individuals have made dedicated contributions of time and effort to the development of this annual Capital Improvement Program:

### **Public School Construction Program**

David Lever, RA, DA, Executive Director  
Joan Schaefer, AIA, Deputy Director  
Robert Crocetti, Director of Fiscal Services  
Kimberly Spivey, Program Manager  
May Wood, Minority Business Enterprise Manager  
Antoinette Smith, Executive Associate  
Carrie Wiskman, Fiscal Accounts Supervisor  
Helen Gaither, Administrative Aide  
Shariece Marine, Administrative Assistant

### **Maryland State Department of Education**

Barbara Bice, RA, Chief, School Facilities Branch  
Gloria Mikolajczyk, RA, School Facilities Architect Supervisor  
Jillian Storms, RA, School Facilities Architect  
Catrina Narivanchik, Administrative Specialist

### **Maryland Department of Planning**

Patricia Goucher, Director, Infrastructure Planning  
David Whitaker, AICP, Deputy Director, Infrastructure Planning  
Arabia Davis, School Facilities Planner

### **Department of General Services**

Robert Machin, Capital Programs Manager  
Michael Byers, Program Administrator  
Angela Allen, Administrative Officer



MARTIN O'MALLEY  
GOVERNOR

STATE OF MARYLAND  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
200 W. BALTIMORE STREET  
BALTIMORE, MARYLAND 21201  
410-767-0617

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER  
EXECUTIVE DIRECTOR  
NANCY S. GRASMICK  
CHAIRPERSON

December 29, 2010

To: Board of Public Works  
State Legislators  
Local Government Officials  
Boards of Education  
Superintendents of Schools  
Other Interested Parties

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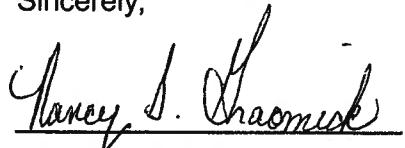
The Interagency Committee on School Construction (IAC) met on December 2, 2010 and December 20, 2010, to consider each local school system's Public School Construction Capital Improvement Program request submitted for Fiscal Year 2012, as approved by the local governmental body.

Funding recommended by the Interagency Committee for the Fiscal Year 2012 Public School Construction Capital Improvement Program totals \$187.5 million for 132 projects. This recommendation represents 75% of the anticipated Capital Improvement Program funding for FY 2012, or \$250,000,000 in new bond authorization, as announced by Governor Martin O'Malley in October 2010.

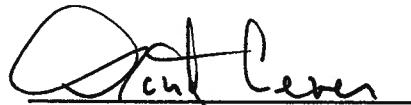
The attached Public School Construction Capital Improvement Program (CIP) for Fiscal Year 2012 is based on the submission of each local education agency, discussions between local representatives and the staff of the Interagency Committee, and an evaluation and analysis of each project. The Interagency Committee's recommendations reflect the priority given to projects by the local school district as well as projects that address the mandates of the Bridge to Excellence in Education Act, urgent major projects that require a high level of State commitment to move forward, the Look of the Future high school science classroom initiative, and the highest priority systemic renovation projects. The Program also includes planning approval for thirteen (13) major projects as well as five (5) projects that will address the Bridge to Excellence requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds. Planning approvals have been recommended in accordance with procedures approved by the Interagency Committee and the Board of Public Works.

Please contact us if you have any questions regarding the enclosed recommendations.

Sincerely,



Nancy S. Grasmick  
Chairperson  
Interagency Committee



David Lever  
Executive Director

Attachment

cc:     Secretary Alvin C. Collins, IAC Member, w/attachment  
         Secretary Richard E. Hall, IAC Member, w/attachment  
         Mr. Timothy Maloney, IAC Member, w/attachment  
         Mr. Frederick Puddester, IAC Member, w/attachment  
         Ms. Joan Schaefer, Deputy Director, Public School Construction Program,  
         w/attachment

## **PUBLIC SCHOOL CONSTRUCTION PROGRAM FY 2012 CAPITAL IMPROVEMENT PROGRAM**

### **INTRODUCTION**

#### **The Public School Construction Program**

The Public School Construction Program (the PSCP) was established in 1971 to ensure that all public school buildings in Maryland meet minimum design and performance standards in support of the educational programs that they house. In recognition of the critical role that school facilities play in the education of children, the mission of the PSCP is to achieve equity among school facilities throughout the state. Since the founding of the program, the State of Maryland has provided over \$5.6 billion in Capital Improvement Program funding to assist local education agencies (LEAs) with the construction of public school facilities, as well as approximately \$250 million through other construction funding programs.

To administer the PSCP, the Board created the Interagency Committee on School Construction (IAC) as well as an independent agency, the Public School Construction Program (PSCP). The IAC is composed of the State Superintendent of Schools (chairperson), the Secretary of the Department of General Services (DGS), the Secretary of the Maryland Department of Planning (MDP) and two members of the public, appointed by the Speaker of the House and the President of the Senate. The current members of the IAC are:

- Dr. Nancy S. Grasmick, Superintendent of Schools, Chairperson
- Mr. Alvin C. Collins, Secretary of the Department of General Services
- Mr. Richard E. Hall, Secretary of the Maryland Department of Planning
- Mr. Timothy Maloney, Member of the Public, representing the Maryland Senate
- Mr. Frederick Puddester, Member of the Public, representing the Maryland House of Delegates

Each agency performs critical functions in the administration of the Public School Construction Program and development of the annual Capital Improvement Program. The Maryland State Department of Education (MSDE) reviews projects for alignment with local and State educational programs and good architectural practice; the Department of General Services reviews projects for constructability, conformance with State construction and procurement practice, and eligibility for State funding; the Maryland Department of Planning reviews project sites, enrollment projections and conformity of proposed projects with State and local planning and growth policies; and the Public School Construction Program provides overall coordination as well as fiscal management of State funding.

The PSCP administers five funding programs, the largest of which is the Capital Improvement Program (CIP).<sup>1</sup> General information about the Capital Improvement Program is found in this document. Information regarding policies and procedures can be found in the regulations for the *Administration of the Public School Construction Program* (COMAR 23.03.02) and the *Public School Construction Program Administrative Procedures Guide* (all available on request). Information on prior year Capital Improvement Programs from FY 2001 through FY 2011 is available at the PSCP website ([www.pscp.state.md.us](http://www.pscp.state.md.us)).

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<sup>1</sup> The other four programs are: 1) The Aging Schools Program (ASP), which provides funding for projects that are typically smaller than those funded through the CIP, and usually without a requirement for a local match; 2) the Qualified Zone Academy Bond (QZAB) program, which funds projects similar to ASP projects, but with a requirement for a 10% private entity contribution and certain eligibility restrictions; 3) the Recycled Tire Grant (RTG) program (temporarily not funded), which administers funds provided by the Maryland Department of the Environment for the installation of playground equipment and athletic surfaces that use recycled tire materials; and 4) the Relocatable Repair Fund, which provides limited funding to repair and renovate State-owned relocatable classrooms.

### **The Capital Improvement Program: Factors of Note**

Public School Funding and Community Development: State capital funding decisions for public school construction have an impact on the location of residential development across Maryland, with effects that will endure for many generations. In light of Smart Growth policies supported by Maryland's Governor, Legislature, and Board of Public Works, the Interagency Committee on School Construction encourages neighborhood schools as focal points that promote shared community uses, effectively use public infrastructure, preserve community identity and landmarks, reduce sprawl, and promote healthy, walkable communities while reducing traffic demand and air emissions related to motor vehicle usage.

In 2008, the Maryland Department of Planning, a member agency of the Interagency Committee, published Models and Guidelines #27, *Smart Growth, Community Planning and Public School Construction*, introducing the concept of an interrelated set of policies that link school construction and community growth while further enhancing the State's long-standing smart growth goals. These policies include: coordination of school facility planning with local comprehensive plans, review of Adequate Public Facility Ordinance (APFO) caps that may restrict growth in needed areas, co-location of public uses at and near school facilities, reduction of school transportation impacts and costs, and prioritization of sustainable school design. The IAC takes these guidelines into consideration when approving new sites, new schools and new capacity. The Models and Guidelines document is available at [planning.maryland.gov/OurProducts/publications](http://planning.maryland.gov/OurProducts/publications).

Because of their influence on community growth patterns, the location, funding and design of future schools has been an area of significant interest to the Task Force on the Future for Growth and Development which was established in 2007. In 2009, working groups of the Task Force examined three issues related to school siting and construction: 1) compact schools that support walkable communities and allow for the use of sites in existing communities; 2) a Six Year Capital Improvement Program (CIP) that would increase the predictability of future State funding commitments for local governments; and 3) whether new school sites and school construction funding for new schools should be subject to State Priority Funding Area (PFA) review. Recommendations were developed by the Task Force on these topics and forwarded to the Governor. These and other topics related to schools and their influence on community development patterns are expected to be considered in 2011 by the Maryland Sustainable Growth Commission, which was established in the 2010 session of the General Assembly to continue the work of the Task Force.

Sustainable Design: The attention being given in Maryland to the sustainable design of public buildings, including school facilities, reflects a growing national awareness of the large role that buildings play in energy consumption, the use of natural resources, storm water management, and air and water emissions, as well as the impact of buildings on the health, productivity and morale of their occupants. While a majority of Maryland school systems incorporate sustainable features into their school designs, an increasing number are also seeking high performance certification for all of their new schools. The High Performance Building Act of 2008 (Chapter 124, Laws of Maryland 2008) requires that all new schools for which the architectural/engineering proposal is issued after July 1, 2009 must achieve a rating of LEED (Leadership in Energy and Environmental Design) Silver, or an equivalent rating from a nationally recognized accreditation entity.<sup>2</sup> The requirement also applies to replacement schools in which more than 80% of the final building area is new. The State will pay for 50% of the additional local costs for fiscal years 2010 through 2014; the IAC has determined that the additional local costs will be calculated at 2% of the combined building and site costs of the project and will be reimbursable on submission

<sup>2</sup> LEED is a widely-accepted ranking system established by the U. S. Green Building Council. Sustainable features of Maryland schools are reported in "High Performance Building Initiatives In Maryland School Construction," January 2010, available on the PSCP website.

of high performance certification. Among the FY 2012 CIP requests, the majority of new school projects are intended to achieve high performance ratings and will thus be eligible for the additional funding.

The PSCP will continue to encourage sustainable design initiatives through the promulgation of best practices, publication of reports on high performance initiatives in Maryland schools, its participation in the Maryland Green Building Council, and its work on progressive legislation to address sustainable improvements. The PSCP assisted the Maryland Department of the Environment in promoting new stormwater management regulations that became effective in May 2010.

**Minority Business Enterprise:** In June 2008, the IAC approved new Minority Business Enterprise (MBE) procedures for the Public School Construction Program. The revised procedures entail two significant changes when compared to the previous procedures: (1) in place of a uniform goal of 25% minority participation with subgoals of 10% for women-owned businesses and 7% for African-American owned businesses, a State-funded school construction project must have an overall goal and individual subgoals (if applicable) that are specific to the project and are determined by the availability of MBE capacity within the geographical location of the project, as appropriate to the project scope; (2) for every State-funded project over \$50,000 in construction value, each LEA must establish a Procurement Review Group (PRG) which will develop the project goal and subgoals and will provide an analysis to the PSCP and to the Governor's Office of Minority Affairs (GOMA) to justify the goal-setting method. In practice, the PSCP moved from a solely reporting function with respect to MBE participation on State-funded projects to a reporting and compliance monitoring function, with particular attention paid to the timeliness and the content of contractors' requests for waiver from the individual project goals.

With respect to the annual CIP, the impact of these new procedures and practices applies not only to State-funded projects that were bid after the procedures were adopted by the local boards in September 2008, but also to projects that were funded locally and are now requested for approval for State funding reimbursement. Such locally funded projects, which are reviewed for design and for contractual award by MSDE Facilities Branch and receive the approval of the State Superintendent, can only become State-funded projects in the annual CIP if they have complied with the State procurement requirements that were in effect at the time of bid, including Minority Business Enterprise procedures and documentation requirements. In addition, it is now conceivable that a project that has been approved for planning and some partial State funding could be rescinded or could have its allocation reduced if at the time of bid it does not meet State MBE procedural requirements.

**Limited Renovation:** In order to provide the LEAs with greater flexibility to address widespread building deficiencies and to more equitably distribute the benefits of limited capital funding, the IAC on April 19, 2007 approved a new project category called limited renovation (see Section I). A school that has been approved for a limited renovation is eligible for additional State funding within 15 years of completion; by contrast, a school approved for a full renovation is treated as a new school and is not eligible for additional State funding within 15 years. Regulations for this new category were approved in 2009 and draft procedures have been promulgated for guidance in formulating CIP requests for projects subject to the requirement.

**Regulations on Public School Construction:** As required by the Public School Facilities Act of 2004, the *Rules, Regulations and Procedures for the Administration of the Public School Construction Program* that were operative since 1981 have now been developed as regulation (COMAR 23.03.02). Concurrently the Board of Public Works has approved regulations on the procurement, delivery, and financing of public school construction projects (COMAR 23.03.03, 23.03.04, and 23.03.05). COMAR 23.03.01 provides definitions of the terms used in the other chapters. The regulations became effective on May 21, 2007, and amendments to the regulations became effective on November 2, 2009 and March 22, 2010. The *Administrative*

*Procedures Guide of the Public School Construction Program*, last promulgated in 1994 with subsequent amendments, is under revision to align with the new regulations and with current practices on school planning, design, and construction.

**Base Realignment and Closure Act (BRAC):** While Maryland has been successful in securing federal approvals for increases to its major military installations, these changes will also enlarge the demands placed on local housing and infrastructure, including school facilities. Although the federal government requires that all BRAC changes be completed by mid-2011, it is anticipated that further demographic impacts will be felt for a number of years. To address these impacts in advance, the PSCP works closely with the Maryland Department of Planning (MDP) to determine how BRAC-related enrollment effects are factored into project analyses. In addition, the IAC has approved four policies that will assist the BRAC process: (1) requests for BRAC-eligible projects may be submitted after the deadline of November 29, 2010, for submission of FY 2012 CIP amendments; (2) a BRAC-eligible project that is requested for planning approval may receive one additional point in the quantifiable assessment of planning priorities (see Section III); (3) a capacity project that has verifiable linkage to BRAC may be eligible for additional State funding after the completion of construction if an increase of enrollment can be attributed to a BRAC change; and (4) when a BRAC-eligible replacement project shows a level of future utilization lower than normally required to receive State funding support, the State may support the project at one-half of the projected enrollment of the subject school, without accounting for the utilization of adjacent schools. "BRAC-eligible" is defined to mean that the project is in a school located in a Priority Funding Area (PFA) and is (1) within 10 miles of the perimeter of a BRAC-affected military base and/or (2) within 20 minutes travel time of the gate of such a base.

**Maintenance and the Capital Improvement Program:** Since 1999, the Board of Public Works has required school systems to conduct semi-annual inspections of roofs and to retain records of the inspections for the life of the facility. In order to ensure that this statewide requirement is being implemented, since the FY 2011 CIP the IAC has required that the last three semi-annual roof inspection reports for the subject school be included with any request for roof replacement.<sup>3</sup> School systems were alerted that a roof replacement project will not be recommended for approval in the FY 2012 and future year CIPs unless the three semi-annual inspection reports are provided for the school in question. In addition, the PSCP is now requiring supplemental information to justify projects that appear to be submitted for funding prematurely due to failure to properly maintain the school, and is using the maintenance survey results to encourage school systems to expand the scope of submitted projects to address observed deficiencies, or to include additional requests for the same purpose.

**Statewide Allocation for Outsourcing of Design Reviews:** A new project item was shown in the FY 2011 CIP for outsourcing of design reviews by the Department of General Services. In prior years this essential function, which helps to reduce the number of costly change orders and ensure compliance with State design and procurement requirements, was funded through the DGS operating budget. Given uncertainties about the status of funding availability, the IAC determined that it was prudent to set aside funds within the Capital Improvement Program to carry out the design reviews. The amount of funding for this function was calculated as 0.2% of the total recommended funding, based on historical evidence. Since there are currently ample funds in this account to accommodate all anticipated project submissions, no recommendation is made at this time to supplement the account; however, recommendations may be warranted prior to the final recommendations for FY 2012 CIP funding, depending on the number of new projects approved and the status of those previously approved.

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<sup>3</sup> In addition, the PSCP requires that the last three roof inspection reports for the selected schools be provided to the PSCP Maintenance Inspectors prior to their annual maintenance inspections of these schools.

## **State Funding Participation**

Background: When the Program first started, the State paid for architectural and engineering fees and movable furniture and equipment in addition to the construction costs of the project. The State contribution was generally about 95-99% of the project cost. Land acquisition was never eligible for State funding. In the mid-1970's the responsibility for A/E fees was shifted to the localities, and the cost of movable furniture and equipment was similarly shifted in the mid-1980's. Starting in the mid-1980's a shared State-local cost formula was implemented to determine the State's participation in eligible school construction costs. The formula took into consideration the relative wealth of a jurisdiction. Unique funding formulas were enacted by the General Assembly for Baltimore City Public Schools and Prince George's County Public Schools for a period of time. In April 2004, the General Assembly approved a revised formula for State participation which takes account of local wealth, the number of children in the Free and Reduced Price Meal Program, status of the jurisdiction as a distressed county, enrollment growth above the State average, and local debt (see COMAR 23.03.02.05). The new formula took effect for projects approved in FY 2006. The formula was recalculated in 2010 and, pending Board of Public Works approval, will be applicable to the FY 2013 – 2015 CIPs. See Section IX for the currently applicable percentages.

Reversion of Funding: Reverted funds are held in a Statewide Contingency Account that is maintained by the IAC. Funds allocated in FY 2006 through FY 2008 that are reverted to the Contingency Account remain with the LEA to which they were originally allocated. At the discretion of the LEA, these funds may be used to provide funding within the maximum State construction allocation for eligible projects not approved for funding or not fully funded in FY 2008, for Aging School Program projects (with a local match), or for eligible projects in the FY 2011 CIP. Similar provisions apply to funds allocated in the FY 2010 and subsequent CIPs, with the exception that these funds cannot be used to support Aging School Program projects. These provisions do not apply to funds allocated in the FY 2009 CIP. The reverted funds must be obligated within two years of approval of the reversion in order to be retained by the LEA. The IAC has determined that reverted funds that are in turn unused in a newly approved project will continue to remain with the LEA of origin until they are exhausted or fail to be obligated within two years.

In the 2007 capital budget, the General Assembly specified that FY 2008 allocations for specific projects that are not placed under contract within two years of the allocation (as opposed to funds that may revert from a contracted project) will be reverted to the statewide Contingency Account and will no longer remain with the LEA of origin. This stipulation applied retroactively to funds allocated in FY 2006 and FY 2007; in the 2008 capital budget it became statutory, with application to the FY 2010 and all future CIP allocations. These funds, as well as reverted funds allocated prior to FY 2006 and in FY 2009, may be re-allocated by the BPW to any eligible FY 2012 Capital Improvement Program project at the recommendation of the IAC, may be kept within the Contingency Account to address emergency situations or other urgent facility needs, or may be held in reserve to supplement future Capital Improvement Program funding. The IAC has also determined that funds attached to a project that is cancelled by the local government due to local fiscal constraints will revert to the Statewide contingency account, rather than remain with the LEA of origin.

Per Student Area Allocations: A range of appropriate per-student area allocations has been established for elementary, middle, and high schools of varying size, as well as for special education students and for career and technology students. These area allocations, which are updated periodically to align with educational practice, are used in the calculation of the maximum State construction allocation for new and replacement schools, major renovations, and large addition projects.

Cost per Square Foot: The cost per square foot that will be applicable to major CIP projects is established by the IAC in July of the calendar year in which applications are submitted, that is,

one year before approved CIP projects are likely to be solicited. The figure is based on bids received for new school construction in the prior year as well as cost information derived from industry sources (Section X). It may be adjusted by the IAC to reflect market conditions prior to submission of the final state capital improvement. Because the current economic situation has resulted in a vast increase of competition for publicly funded construction projects, construction costs have dropped dramatically in the last two years. This change is reflected in the IAC's construction allocation for FY 2012, which remains the same as the previous year figure.

**Calculation of State Participation:**

*General.* Depending on the type of public school construction project requested, the State's participation in eligible project costs is determined either by calculation based on student enrollments, or on the estimated or actual cost of the project. In either case, the maximum State construction allocation is an estimate of the State's participation that is established at the time of first-time funding for a project. The State funding calculation for each major project is shown in a worksheet that follows the CIP section for the specific LEA.

The final funding allocation is subject to reduction based on the awarded scope of work, the results of bidding, items ineligible for State participation, acceptance of alternates after contract award, change orders, project close-out, and for projects required to be high performance schools, receipt of certification. For projects delivered through multiple-prime contracts, overall State participation in the project may be reduced if specific contracts do not meet State MBE procedural requirements. However, State participation can never exceed the maximum State construction allocation that is determined at the time that funding approval is first given, and it will not be supplemented with additional State funds at the time of contract award or later in the event that the construction budget is exceeded. All construction costs in excess of the established maximum allocation are the sole responsibility of the LEA. Further information on the calculation of State funding participation is available in COMAR 23.03.02.06.

*New or replacement school, major renovation, or addition:*

- The anticipated seventh-year enrollment of the school is multiplied by the per-student area allocation, taking into account the capacity of adjacent schools in determining the eligible enrollment of the subject school. The result of this calculation is the gross area allowance, the maximum area within which the State will participate for the particular project. For additions for capacity purposes, the eligible area is determined by subtracting the existing square footage from the gross area allowance.
- This result is then multiplied against the applicable square foot cost figure (Section X).
- For new and replacement high performance schools, an additional State bonus is provided that is calculated at 1% of the combined cost of the building and site (one-half of the extra local costs).
- For renovation work, building areas that are 40 years or older are calculated at the cost of new construction and areas that have been built or renovated more recently are calculated at progressively reduced rates; areas that have been built or renovated within the last 15 years are not eligible for State funding.
- A factor is added for site work (12% for new construction, 5% for renovations) and for contingency (2.5% of combined building and site costs).
- The total cost is multiplied by the applicable State-local cost share percentage (Section IX) to determine the maximum State allocation for the project.
- For renovations, the value of work funded at the school within the previous 15 years, for example systemic renovations or Aging School Program projects, is generally subtracted from the total State participation.
- If bid results are known, the State participation is the result of applying the State-local cost share to the bid price after subtraction of ineligible items, up to the State maximum allocation that has been determined by formula.

*Limited renovations, science classroom renovations, small classroom additions, systemic renovations, and certain unique projects:* The State's maximum funding level will be determined by a construction estimate or the actual cost of construction, less the cost of items that are ineligible for State funding. For these projects, the State-local cost share percentage is applied against the adjusted estimate of construction cost. As with renovations, projects that were carried out in the previous 15 years will generally be deducted from the maximum State funding allocation for a limited renovation project. State funding for a limited renovation cannot exceed the amount that would be allocated to the complete renovation of the same area, based on the calculation of the gross area allowance. The funding calculation for major projects is shown in a worksheet in the CIP, while no worksheet is developed for smaller projects.

### **Local Funding Participation**

As a minimum condition for eligibility in an annual Capital Improvement Program, a project requested by the local board of education must be supported by the commitment of the local government to provide funds to match the State participation if the project is approved by the Board of Public Works. This commitment is provided through a letter of assurance that must be submitted prior to a date in late November or early December that is established annually. Since the local commitment is always tempered by the availability of funds, and in light of the severe economic conditions that have prevailed since 2008, local governments were asked in March and April of 2009 and 2010 to re-affirm their commitment of funding support prior to submission of the final CIP recommendations to the IAC for FY 2010 and FY 2011. A similar procedure will be followed for FY 2012, with additional confirmation of local support in May or June 2011 based on the approved local CIPs.

The State's approval of a major project for planning represents a significant commitment of future State resources. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. Consequently, the statement of local government support for requests for planning approval carries an implicit assurance that funding will be provided at the time that the local board initiates construction. The IAC has an expectation that a project that is approved for planning by the BPW will proceed to construction not more than two years from the date of the approval.

### **The Capital Improvement Program Process**

The typical steps for recommending and approving projects by the staff, the IAC and the Board of Public Works are presented below. The dates shown reflect activities related to the FY 2012 CIP process.

1. On July 1 2010, each school system submitted an Educational Facilities Master Plan (EFMP) that was approved by the local board. The EFMP presented data and analysis of school facility needs covering a period of ten years, providing background information for the PSCP staff in their review of the LEA's budget year request and the five-year Capital Improvement Program that was submitted in October.
2. LEAs submitted their capital budget requests by October 6, 2010.
3. The staff of the IAC met with each school system in October and November 2010 to review their request and identify additional information that was needed to support and/or justify each project requested, as well as to discuss long-term school facility issues.
4. Preliminary staff recommendations were presented to the IAC in November 2010, and information regarding the recommendations was sent to each LEA and local government.

5. Final local amendments to the FY 2012 CIP submissions were required to be submitted by November 29, 2010, with the exception of requests for any projects that have a verifiable linkage to BRAC-induced impacts. Letters of support from local governments were required to be submitted by the same date.
6. The IAC held a hearing on December 2, 2010, at which the school districts appealed the recommendations of staff. The recommendations of the IAC following the appeals hearing were submitted to the Board of Public Works before December 31, 2010. Information regarding the recommendations was sent to each LEA and local government. In accordance with law, the recommendations of the IAC were for 75% of the Governor's preliminary allocation for fiscal year 2012:

Governor's preliminary allocation for school construction	\$250,000,000
IAC 75% recommendations	\$187,500,000

7. The Board of Public Works will hold a hearing on the IAC recommendations on January 26, 2011 and will consider the IAC recommendations. At this meeting, the Board will hear appeals from the LEAs for projects not recommended by the IAC.
8. Prior to March 1, 2010, the IAC will submit additional recommendations to reach 90% of the total funding available at that time for the CIP. These will be recommendations only, not subject to approval by the BPW until after May 1, 2011.

Governor's capital budget for school construction	\$250,000,000
IAC 90% recommendations	\$225,000,000

9. After the end of the legislative session and the determination of the total CIP funds approved by the Governor and the General Assembly, the IAC will meet on April 21, 2011 to develop final recommendations for the BPW.
10. At the end of April 2011, the IAC will send its final recommendation to the Board of Public Works based on the January appeals, the total allocated funds, additional information on individual projects provided by the school systems between January and April, the March 1 90% recommendations, and information received from the LEAs regarding their wishes for the use of reverted funds.
11. After May 1, 2010, the Board of Public Works will approve project planning and funding allocations within the total State funds available for FY 2012. The decisions of the BPW will be sent to each LEA and local government.<sup>4</sup>
12. The PSCP will prepare the final FY 2012 Capital Improvement Program document for distribution to the LEAs, local governments, and other interested parties in June 2011.34

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<sup>4</sup> Note: In April 2005 and 2006, the General Assembly included language in its capital budget that reduced the decision-making authority of the Board of Public Works in FY 2006 and FY 2007. The 2007 budget bill restored the authority of the Board to make final decisions regarding the FY 2008 CIP. This authority remained in effect for the FY 2009 and subsequent CIPs.

**FY 2012 CIP Requests and Approvals**

**LEA Planning and Funding Requests**

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	5	7	\$6.42 M
Major Construction	56	93	\$489.38 M
Systemic Renovation		132	\$104.69 M
High School Science		4	\$5.76 M
State Owned Relocatable Classrooms		1	\$0.09 M
Totals	61	237	\$606.34 M

**Approved Planning and Funding**

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	5	6	\$5.06 M
Major Construction	13	46	\$131.06 M
Systemic Renovation		75	\$46.53 M
High School Science		4	\$4.76 M
State Owned Relocatable Classrooms		1	\$.09 M
Statewide: Design Reviews		N/A	\$0.00 M
Totals	18	132	\$187.50 M

## **SECTION I**

### **PROJECT CATEGORIES**

Eligible projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided below. The classifications are not presented in priority order.

#### **EXISTING BUILDINGS**

Renovation (R): Includes projects to fully renovate all or part(s) of schools that have been in use for more than 15 years where the purpose is not to provide significant additional capacity, but to adequately support State and local educational initiatives, to meet current building performance and energy standards, and/or to extend the useful life of the part(s) being renovated. State educational initiatives may include pre-kindergarten, full-day kindergarten, Look Of The Future high school science laboratories, and technology education. Portions of the school may be replaced if dictated by the condition of the facility or by the educational program. In most cases, removal or abandonment of more than 50% of the existing building, with or without the intention to replace the removed portion, requires justification through a feasibility study. A school that is funded for a Renovation project is considered to be in an as-new condition and is not eligible for additional State funding for projects within 15 years of the date the building is placed in service.

Limited Renovation (LR): Includes projects to partially renovate all or part(s) of schools that have been in use for more than 15 years in order to extend the useful life of the building, improve building performance and/or correct deficiencies, or enhance the setting for educational programs. To be eligible, the project must comprise a minimum of five major building systems and widespread educational and architectural enhancements. As with Renovation projects, a feasibility study will be required in order to justify removal or abandonment in excess of 50% of the existing building. A school that is approved for a Limited Renovation project is eligible, within 15 years of the date the building or portion of the building is placed in service, for further State funding participation for work not undertaken in the Limited Renovation.

Addition (A): Includes projects to construct additions to existing schools to provide space for significant additional student capacity or to enhance educational programs. Within this classification, preference will be given to basic instructional spaces such as classrooms and laboratories. Limited funding will be provided for portions of the existing building that must be renovated in order to allow connection to the new addition(s). However, since consideration should be given to the impact the increased enrollment will have on existing core spaces (gymnasium, cafeteria, library/media center, administration area, etc.), additions that provide additional classroom space while also renovating or enhancing core functions in a significant manner will be eligible for funding as a Renovation/Addition or Limited Renovation/Addition project (see below). Additions for "limited use" such as auditoriums, gyms, locker rooms, swimming pools, kitchens, cafeterias, and outdoor education facilities are also included in this classification, but may be given lower priority than additions that provide instructional space. Portions of core areas that were oversized during the original construction in anticipation of future additions are eligible for reimbursement by the State if the addition is later approved for funding based on enrollment needs. To support the Bridge to Education Act mandate for full day kindergarten for all students and pre-kindergarten for economically disadvantaged four-year olds, the IAC has given priority since FY 2006 to addition and renovation projects that house these programs.

Renovation/Addition (R/A) or Limited Renovation/Addition (LR/A): Includes projects to renovate all or part(s) of existing schools and to construct additions to these schools in order to increase capacity, to support State and local educational initiatives, and to extend the useful life of the building. As with Renovation and Limited Renovation projects, a feasibility study will be required in order to justify removal or abandonment in excess of 50% of the existing building.

Science (Look Of The Future) (SCI): Includes construction or renovation of high school science classrooms and laboratories in order to provide spaces that support contemporary science instruction.

Systemic Renovation (SR): Includes renovation, replacement or enhancement of a specific building system that will extend the useful life of the school facility for a minimum of fifteen (15) years. See Section VI below.

#### NEW CONSTRUCTION

New: Includes projects to build new schools, generally to meet capacity needs, where neither redistricting of school populations nor additions to schools in existing neighborhoods and communities are possible or practical. See page 2 for high performance requirements for new schools.

Replacement: Includes projects to replace the majority or the entirety of an existing school where the cost of renovation is prohibitive, or site/building layout and other technical factors make renovation of the entire structure infeasible. Replacement generally occurs on the same site, but a nearby site may be proposed when conditions on the original site are impracticable. Replacement may include expansion to increase capacity, when warranted by enrollment projections and when technically feasible. Replacement must be justified on the basis of a feasibility study; in exceptional cases a waiver of this requirement may be granted on presentation of justification.<sup>5</sup> See page 2 for high performance requirements for replacement schools.

#### RELOCATABLE CLASSROOMS (Section V)

State-Owned Relocatable Classrooms: Includes projects to relocate State-owned relocatable classrooms from one site to another, either within a school district or between school districts, to address capacity or other purposes. Repairs to and demolition of State-Owned Relocatable Classrooms are funded through a separate program.<sup>6</sup>

OUTSOURCING OF DESIGN REVIEWS: Provides funding for the outsourcing of design reviews of major projects by the Department of General Services in order to improve the quality of construction documents, identify potential sources of change orders, and ensure compliance with State design and procurement requirements. Design review of systemic renovation and other small projects is typically carried out by the in-house staff of DGS.

<sup>5</sup> After review of the feasibility study, if the IAC does not agree that the replacement of the school is warranted, the LEA may proceed with replacement at its own option, but the State will participate in funding the project at the generally lower level of a renovation or renovation and addition project. If the IAC strongly disagrees with the replacement of the existing facility, it may recommend an additional reduction of State funding by 15%.

<sup>6</sup> For FY 2006 through FY 2008, the purchase cost of LEA-owned relocatable classrooms was eligible for State participation based on a fixed unit cost. Preference within this category was given to projects that supported the implementation of full day kindergarten, or pre-kindergarten for disadvantaged children. This category is no longer eligible for State participation.

## OTHER

The IAC may recommend that the BPW establish special funding initiatives for designated programs for a limited period of time. Past and current initiatives include Technology in Maryland Schools (TIMS) computer wiring projects and Look Of The Future high school science laboratories. Future initiatives may include projects that will support science, technology, engineering and mathematics (STEM) programs at high schools.

## SECTION II

### EVALUATION OF PROJECTS/STATUS

Each school construction project that is requested for funding or planning approval is evaluated on the basis of a number of factors, as outlined in Sections III through VI below. Included among these factors are educational adequacy, building condition, State mandates and initiatives regarding both educational and growth policies, and current and projected enrollments, not only at the school in question, but also at adjacent or nearby schools.

Although each LEA establishes priorities for its local capital program, the IAC and the BPW evaluate these priorities with respect to projects submitted by other LEAs in order to best utilize the limited State funds that are available for the program and achieve equity in the condition of school facilities across the state. Projects in a school district may be recommended for deferral so that projects that the State deems to be more critically needed in the school district or in other school districts may proceed. Generally, the IAC will only propose a lower-priority project for approval if the project responds to a State mandate (e.g. the requirements of the Bridge to Excellence legislation for full day kindergarten) or a State initiative (e.g. the Look Of The Future high school science classroom renovation program), or if the project addresses an urgent need affecting the health and safety of building occupants.<sup>7</sup>

In order to enhance existing communities and take advantage of prior capital investments, and to reduce the environmental impacts associated with demolition and disposal of buildings, the State of Maryland has a preference for the renovation of existing schools when economically feasible and educationally appropriate. LEAs are encouraged to pursue the following progressive options to address problems related to school overcapacity (excessive enrollment) or educational inadequacy:

1. Redistricting to use existing capacity in adjacent or nearby schools; projects for additional capacity will generally not be recommended for planning approval or funding where adequate capacity is available at adjacent schools;
2. Renovation of an entire facility or a portion thereof, with or without additions as justified by enrollment projections or by the educational program;
3. Replacement of an existing facility, preferably on the same site, based on a feasibility study to justify the abandonment or demolition of the existing facility; and

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<sup>7</sup> Exceptions to the general process presented here occurred in the FY 2006 and FY 2007 Capital Improvement Programs, when the General Assembly passed and the Governor enacted capital budgets that allocated specific funding levels to each of the LEAs. These capital budgets authorized the IAC rather than the BPW to approve final project allocations and planning approvals, and required the IAC to follow local priority order for all projects that were classified as "A" or "B" (see Section II below). For FY 2008, the General Assembly authorized individual LEA allocations but restored authority to the Board of Public Works to make final project decisions, based on the recommendations of the IAC. The BPW was again required to follow local priority order, but not necessarily the strict numerical sequence of projects in the local CIP if there was agreement among the local Board, the local government, and the IAC that a lower priority project should receive funding in preference to a higher priority project.

4. New school facility.

Based upon the evaluation and progress of a CIP project, a project is given an approval or eligibility status as follows:

A - Approved for planning or construction funding: All PSCP and LEA staff questions, problems, or comments are resolved, and the project is approved by the Board of Public Works.

B - Deferred, but eligible for local planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved and the project is eligible for planning or funding, but has been deferred due to fiscal constraints.

C - Deferred, and not eligible for planning or funding approval based on unresolved issues. Outstanding technical issues may include but are not necessarily limited to: lack of feasibility study, capacity/enrollment, scope, project schedule, estimated cost, calculation of State or local funds, clarification of Minority Business Enterprise documentation or process, alternative solutions available, lack of site approval, lack of supporting documentation, master plan inconsistency, and pending approvals by other agencies. These issues may be resolved at any time prior to the final approval of the CIP by the Board of Public Works in May.

D - Denied, and not eligible for planning or funding approval. Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include: the project does not fit within an approved category of State-eligible CIP projects; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment projections do not justify the project; or the facility has not been adequately maintained.

### SECTION III

#### GENERAL CONDITIONS FOR LOCAL PLANNING APPROVAL (LP)

To be eligible for State construction funding, all major projects and addition projects must have local planning approval (LP) by the Board of Public Works in an approved annual Capital Improvement Program or amendment thereto. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval. While planning approval represents a commitment of future State funding if the project continues to be justified, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year.

In the FY 2012 CIP, the Interagency Committee on School Construction has recommended planning for 18 projects, including 13 major projects and five (5) kindergarten/pre-kindergarten projects that will address the Bridge to Excellence in Education Act (2002) requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds. If approved, the total funding to which the State will be obligated in future years, including a small number of multi-year systemic renovation projects, is estimated at \$454 million, a decrease of approximately \$58.8 million from the previous estimate of May 2010. Despite the addition of new planning approvals, this decrease results from the proposed FY 2012 funding for previously obligated projects as well as the reduced estimated cost of projects that have received planning approval in prior years but have not yet been approved for State funding.

The approval of planning for school construction projects takes into consideration the rating of the project relative to other statewide planning requests based on a number of quantifiable and non-quantifiable criteria, the number of projects already in planning in a school district and statewide, the location and growth implications of the proposed project, the readiness of the project to proceed compared with other projects, local dependence on State approval in order to proceed, and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local government construction funding within two years of the State approval.

Although the LEA's preliminary estimate of State participation is submitted as part of the request for planning, this estimate is not the maximum State construction allocation as approved by the IAC. The maximum State construction allocation is developed through the methods described in the Introduction and in regulation. The eligible project scope and the State's tentative maximum construction participation are established at the time of planning approval. Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available.

## **SECTION IV**

### **GENERAL CONDITIONS FOR CONSTRUCTION FUNDING (F)**

In the FY 2012 CIP, the Interagency Committee on School Construction has recommended funding for 132 projects, as shown in the chart in the Introduction, in Section XIII, and in the "Detailed Program by School District" section following Section XVII.

For a project to qualify for construction funding:

1. There must be available funds.
2. For major projects, the educational specification and the schematic design or other suitable evidence of project progress must have been submitted. The schematic design submission must generally have been made prior to September 1, 2010 in order for the IAC to recommend the project for approval in January 2011, and prior to February 1, 2011 in order for the IAC to recommend the project for approval in May 2011.
3. For major projects, the Design Development documents, or other suitable evidence of project progress must have been submitted. The submission must generally have been made prior to November 1, 2010 in order for the IAC to recommend the project for approval in January 2011, and prior to April 1, 2011 in order for the IAC to recommend the project for approval in May 2011.
4. Renovations, limited renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and the specific needs and identifiable problems which are proposed to be addressed. For proposed new or replacement schools, nearby or adjacent schools of the same grade structure must be fully utilized or projected to be so within seven years of the date of submission of the request.<sup>8</sup> Consolidation projects must be justified on the basis of enrollment, facility needs, operating budget and capital cost savings, and program advantages. Projects that are justified on the basis of educational program only must still show that they will enjoy continuous and long-term utilization.

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<sup>8</sup> An exception is provided for BRAC-eligible schools, for which State participation is based on one-half of the projected seven-year enrollment (see page 3).

5. Systemic Renovations must be supported by a complete description of the proposed scope, the school should generally show a minimum future utilization of 60%, and the project cannot have been solicited for construction prior to Board of Public Works approval and design review by the Department of General Services.

## **SECTION V**

### **GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS**

Funding for the movement of State owned relocatable classroom units may be requested in the CIP. Approvals are subject to project justification and the availability of State units. The State currently owns 152 relocatable classrooms, all of which are in usable condition and are being utilized by the LEAs. Funds for the repair or demolition of State owned relocatable classrooms may be applied for separately, not as part of the Public School Construction Capital Improvement Program. LEAs may also request that State-owned relocatable classrooms be surplused; if the unit or units are not required by another school system, they will be disposed of by the Department of General Services.<sup>9</sup>

## **SECTION VI**

### **GENERAL CONDITIONS FOR FUNDING OF SYSTEMIC RENOVATION PROJECTS**

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. Projects of this type are to be distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of the facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a systemic renovation project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- Architectural and Structural - Roofs, wall systems, windows, and ceiling systems. For FY 2012 and subsequent CIPs, roof replacement projects will not be recommended if the request is not supported by three semi-annual roof inspection reports;
- Mechanical - Heating, ventilating, and air conditioning (HVAC) systems or mechanical sub-systems, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- Plumbing - Water supply, sanitary, and storm water systems;
- Electrical - Electrical system, including lighting, switchgear and distribution systems;
- Fire Safety - Fire safety system, including sprinklers, fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and

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<sup>9</sup> The purchase of locally owned relocatables is no longer eligible for State participation through the CIP.

- Communication Systems - Data, voice, and video systems.

Each project will:

- Cost at least \$200,000 (\$100,000 if an LEA has only one SR request)
- Be located within a single school building or complex, and not entail a broader renovation of the facility in order to accomplish the project; and
- Typically address a single category of work (HVAC, lighting, etc.), although combinations of categories may be considered for funding when justified.

The State allocation for a systemic renovation project will generally be based on the State cost share percentage applied to the estimated cost of the project, with a contingency of 2.5%. The IAC may deny funding for a systemic renovation project in a school facility that has not been adequately maintained, or for a systemic renovation that has proceeded to construction prior to design review by the Department of General Services or to solicitation prior to approval by the Board of Public Works in an annual CIP.

## SECTION VII

### LOCAL FUNDING

Certain project and funding costs will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, high performance certification if required, value engineering studies, and calculation of the tentative construction budget at various stages of design.
2. Construction
  - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share for FY 2012 is within the range of 6 percent to 50 percent of eligible costs and is the reciprocal of the State share (50 percent to 94 percent) established in the *Regulations*, as modified for fiscal years 2010 through 2012 on October 17, 2007. See Section IX for current and future State-local share percentages.
  - b. Ineligible Costs - The LEA is required to have local funds available for the payment of ineligible construction-related costs such as: architectural/engineering design fees; building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; documentation related to high performance certification; sewer and water connection charges; excess building and site development costs over State allowance; change orders over the cost allowed by the PSCP; movable furniture, furnishings and equipment; and other miscellaneous ineligible costs.

## SECTION VIII

### **SUMMARY OF FINANCIAL TRANSACTIONS AS OF DECEMBER 31, 2010**

#### Fund Authorizations:

Bond Loans 1971 through 2011	\$ 4,976,151,000	
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 09	645,146,357	(a)
Supplemental TIMS (MLPFA)- FY'01-FY' 02	<u>49,899,000</u>	(b)
	<u>\$ 5,671,196,357</u>	

#### Approved Contracts:

Construction	4,717,189,369	(c)
Architect/Engineer	63,688,881	
Related & Systemic	535,675,668	(d)
Equipment	<u>90,064,366</u>	5,406,618,284

#### Special Projects:

Relocatables	14,544,246	(e)
Design Review Services	42,085	
Research	174,989	
Bond Sale Expense	693,109	
One Percent Payment	1,525,197	(f)
Maintenance	<u>96,525</u>	17,076,151

Allocated but not contracted	221,659,897
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#### Statewide Contingencies:

Fiscal Year	2000 PG	33	(g)
2001 MLPFA	1,124,771		(h)
2002 MLPFA	2,808,777		
2006	18,975		
2006 REL	3,556		(i)
2007	2,208		
2008	796,283		
2008 REL	187,009		(i)
2009	10,373,948		
2010	5,682,635		
2010 REL	250,000		(i)
2011	4,593,830		
		<u>25,842,025</u>	
		<u>\$ 5,671,196,357</u>	

Notes:

- (a) - The 1996 PG Relocatable Appropriation was reduced by \$4,643 because it remained uncontracted 7 years after the issuance.
- (b) - This funding is for the Technology in Maryland Schools (TIMS) Program provided through the Master-Lease Purchase Financing Agreement (MLPFA). These funds are to be used for wiring voice, video & data communications.
- (c) - Major projects only; does not include relocatable classrooms.
- (d) - "Related" represents costs incidental to construction projects, such as bid advertisement, which was eligible prior to 1981.
- (e) - This amount is not included in Approved Contracts-Construction above.
- (f) - This represents a "one time only" exception to use bond money to pay LEA wages & salaries at this program's inception for employees who provide technical services related to capital improvement projects.
- (g) - "PG" represents Pay-Go funding taken from the General Fund rather than from bond proceeds.
- (h) - "MLPFA" represents funding for wiring obtained through a Master Lease-Purchase Financing Agreement
- (i) - "REL" represents funds designated for repairs to State owned relocatable classrooms.

**SECTION IX**  
**STATE-LOCAL COST SHARE PERCENTAGES**

County	State/Local % through FY05	State/Local % FY06 – FY09	State/Local %		
			FY10	FY11	FY12
Allegany	75%	90%	91%	91%	91%
Anne Arundel	50%	50%	50%	50%	50%
Baltimore City	90%/75% *	97%	94%	94%	94%
Baltimore County	50%	50%	50%	50%	50%
Calvert	55%	69%	64%	61%	61%
Caroline	75%	89%	86%	86%	86%
Carroll	65%	65%	61%	61%	61%
Cecil	70%	70%	75%	75%	75%
Charles	65%	70%	77%	77%	77%
Dorchester	70%	77%	72%	71%	71%
Frederick	65%	72%	72%	72%	72%
Garrett	70%	70%	65%	60%	59%
Harford	65%	65%	60%	59%	59%
Howard	50%	58%	61%	61%	61%
Kent	50%	50%	50%	50%	50%
Montgomery	50%	50%	50%	50%	50%
Prince George's	75%/65% **	75%/69% **	73%	73%	73%
Queen Anne's	55%	70%	65%	60%	55%
St. Mary's	70%	72%	75%	75%	75%
Somerset	80%	97%	92%	88%	88%
Talbot	50%	50%	50%	50%	50%
Washington	65%	65%	73%	73%	73%
Wicomico	70%	81%	87%	87%	87%
Worcester	50%	50%	50%	50%	50%

\* For fiscal years 2002 through 2005, the State provided Baltimore City 90% of eligible costs up to and including \$20 million, and for funding above \$20 million, the State provided 75% of eligible costs.

\*\* For fiscal years 1999 through 2005, the State provided Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, the State provided 60% (FY1999 through FY2003) or 65% (FY2004 and FY 2005) of eligible costs. For fiscal years 2006 through 2008, the State provided Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, 69% of eligible costs.

## SECTION X

### PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS (\$/sq. ft.)

<u>Bid Date</u>	<u>Building</u> (New construction, without site development)	<u>Construction</u> (New construction, with site development)
July 2003	\$138.75	\$155.40
July 2004	\$140.00	\$156.80
July 2005	\$157.00	\$175.84
July 2006	\$190.00	\$212.80
July 2007	\$215.00	\$240.80
July 2008	\$215.00	\$240.80
July 2009	\$224.00	\$250.88
July 2010	\$200.00	\$224.00
July 2011	\$200.00	\$224.00

## SECTION XI

### **SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2012 - 2017 MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM (\$000 omitted)**

<b>LEA</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>TOTAL</b>
Allegany	\$603	\$622	\$1,012	\$13,067	\$20,000	\$6,819	\$42,123
Anne Arundel	\$42,884	\$42,408	\$54,333	\$55,321	\$43,701	\$71,283	\$309,930
Baltimore County	\$78,874	\$80,518	\$85,000	\$88,500	\$76,000	\$76,000	\$484,892
Calvert	\$6,907	\$7,200	\$4,618	\$6,278	\$12,031	\$10,882	\$47,916
Caroline	\$86	\$0	\$14,598	\$14,598	\$7,020	\$9,772	\$46,074
Carroll	\$20,323	\$5,040	\$30,690	\$11,696	\$14,281	\$24,925	\$106,955
Cecil	\$2,414	\$6,390	\$14,601	\$17,996	\$17,924	\$12,270	\$71,595
Charles	\$17,597	\$19,710	\$10,336	\$21,423	\$21,192	\$7,789	\$98,047
Dorchester	\$3,502	\$0	\$1,149	\$5,546	\$2,589	\$8,433	\$21,218
Frederick	\$53,010	\$15,112	\$2,198	\$56,216	\$10,048	\$38,518	\$175,102
Garrett	\$384	\$0	\$0	\$13,479	\$0	\$1,020	\$14,883
Harford	\$25,015	\$10,092	\$870	\$15,146	\$22,223	\$17,798	\$91,144
Howard	\$43,438	\$50,073	\$32,095	\$50,453	\$42,516	\$50,162	\$268,737
Kent	\$0	\$400	\$1,486	\$1,486	\$1,756	\$1,755	\$6,883
Montgomery	\$163,477	\$96,074	\$83,269	\$96,573	\$72,152	\$40,009	\$551,554
Prince George's	\$49,747	\$25,144	\$62,186	\$52,443	\$42,369	\$18,588	\$250,477
Queen Anne's	\$5,195	\$7,414	\$6,894	\$9,021	\$11,922	\$0	\$40,446
St. Mary's	\$3,064	\$464	\$8,252	\$6,256	\$2,649	\$11,170	\$31,855
Somerset	\$3,257	\$0	\$2,761	\$0	\$2,156	\$2,640	\$10,814
Talbot	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$9,119	\$10,850	\$13,229	\$10,533	\$20,713	\$15,703	\$80,147
Wicomico	\$14,597	\$14,123	\$9,104	\$13,716	\$16,119	\$31,027	\$98,686
Worcester	\$0	\$0	\$2,241	\$2,241	\$0	\$3,446	\$7,928
Baltimore City	\$62,854	\$85,758	\$103,708	\$98,000	\$22,564	\$60	\$372,944
<b>TOTAL STATE</b>	<b>\$606,347</b>	<b>\$477,392</b>	<b>\$544,630</b>	<b>\$659,988</b>	<b>\$481,925</b>	<b>\$460,069</b>	<b>\$3,230,351</b>
<b>ADJUSTED</b>	<b>\$606,347</b>	<b>\$496,487</b>	<b>\$589,072</b>	<b>\$742,397</b>	<b>\$563,784</b>	<b>\$559,745</b>	<b>\$3,557,831</b>

TOTAL STATE: Estimated based on FY 2012 requests with no adjustment for inflation.

TOTAL ADJUSTED STATE: Adjusted for inflation based on FY 2012 requests compounded at 4 percent per year construction cost escalation.

**SECTION XII**  
**SUMMARY OF FISCAL YEAR 2012 CAPITAL IMPROVEMENT PROGRAM**  
**As of December 31, 2010**

Local Educational Agency	Capital Budget Request for FY '12	No. of Planning Projects Requested		No. of Funding Projects Requested		FY 2012 New Authorization	Total Allocations FY '72-FY 2012
		Planned	Approved	Funding	Approved		
Allegany	\$603,000	0	1	0	1	\$200,000	97,499,867
Anne Arundel	\$42,894,000	8	18	5	16	\$18,674,000	476,827,577
Baltimore	\$78,874,139	3	20	1	16	\$21,258,000	553,864,866
Calvert	\$6,907,000	0	3	0	3	\$5,135,000	153,495,310
Caroline	\$86,000	0	1	0	1	\$86,000	66,254,888
Carroll	\$20,323,000	2	7	2	6	\$6,532,000	207,070,786
Cecil	\$2,414,000	0	3	0	3	\$1,584,000	124,566,148
Charles	\$17,596,685	0	7	0	4	\$6,008,685	207,786,785
Dorchester	\$3,502,000	0	1	0	1	\$2,900,000	85,936,496
Frederick	\$53,010,476	0	11	0	5	\$12,865,000	319,084,006
Garrett	\$384,000	0	2	0	2	\$333,000	51,323,913
Harford	\$25,014,845	2	7	0	2	\$12,868,845	278,171,773
Howard	\$43,438,000	8	16	3	10	\$16,577,236	365,639,537
Kent	\$0	0	0	0	0	\$0	19,410,652
Montgomery	\$163,477,000	32	52	3	26	\$21,523,420	821,297,673
Prince George's	\$49,746,837	2	20	1	12	\$21,241,000	636,951,438
Queen Anne's	\$5,195,000	1	2	0	2	\$3,074,000	73,164,913
St. Mary's	\$3,063,814	1	2	1	2	\$2,030,814	155,214,994
Somerset	\$3,257,283	0	1	0	1	\$1,600,000	67,094,869
Talbot	\$0	0	0	0	0	\$0	29,186,768
Washington	\$9,119,000	1	7	1	5	\$5,992,000	138,273,677
Wicomico	\$14,597,000	0	4	0	2	\$5,779,000	136,930,824
Worcester	\$0	0	0	0	0	\$0	63,665,669
Baltimore City	\$62,854,000	1	52	0	11	\$21,238,000	688,459,493
State Projects	\$0					\$0	15,618,419
<b>Subtotal</b>	<b>\$606,347,079</b>	<b>61</b>	<b>237</b>	<b>18</b>	<b>132</b>	<b>\$ 187,500,000</b>	<b>\$ 5,832,791,341</b>
Statewide Contingency LEA Funds in Reserve							
<b>Total</b>	<b>\$606,347,079</b>	<b>61</b>	<b>237</b>	<b>18</b>	<b>132</b>	<b>\$ 187,500,000</b>	<b>\$ 5,916,322,244</b>
<b>Total FY 2011 School Construction Program</b>		<b>298</b>		<b>150</b>			
		<b>Projects requested</b>		<b>Projects approved</b>			

Notes:

- (1) This contingency balance does not include restricted contingency for Emergency Repairs (\$500,000), MLPFA/Wiring project (\$3,933,548), and Relocatable Repairs (\$440,565).
- (2) Funds held in reserve for LEAs from fiscal years 2006, 2007, 2008 and 2010 as of December 2, 2010.
- (3) Does not include \$1.6 million in Capital Improvement Program funds reserved for Aging School Program in FY 2005 and FY 2006.
- (4) The 1996 PG Relocatable Appropriation was reduced by \$4,643 because it remained uncontracted 7 years after the issuance.

## SECTION XIII

### **SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS** **FY 2012 Public School Construction Capital Improvement Program** **Interagency Committee on School Construction**

<b>Project Name</b>	<b>Priority</b>	<b>Project Type</b>	<b>Status</b>	<b>LEA FY 2012 Requests</b>	<b>State Allocation</b>
<b><u>Allegany County</u></b>					
Fort Hill High	1	SR:Roof - Phase I	A	603,000 <b>\$603,000</b>	200,000 p1 <b>\$200,000</b>
<b><u>Anne Arundel County</u></b>					
Glen Burnie High Building A	1	SR:HVAC	A	1,406,000	1,406,000 e
Broadneck Elementary	2	Ren - Open Space Conversion	A	1,197,000	1,197,000 e
Cape St. Claire Elementary	3	K Add	A	LP -	LP -
Cape St. Claire Elementary	4	K Add	A	1,259,000	1,259,000 e
Four Seasons Elementary	5	Ren - Open Space Conversion	A	1,267,000	1,267,000 e
Piney Orchard Elementary	6	K Add	A	LP -	LP -
Piney Orchard Elementary	7	K Add	A	972,000	972,000 e
Severn Elementary	8	Ren - Open Space Conversion	A	513,000	513,000 e
Southern High	9	SR:Roof	A	1,205,000	1,205,000 e
Solley Elementary	10	K Add	A	LP -	LP -
Solley Elementary	11	K Add	A	940,000	940,000 e
Davidsonville Elementary	12	K Add	A	LP -	LP -
Davidsonville Elementary	13	K Add	A	999,000	999,000 e
Northeast High	14	Ren/Add	A	16,763,000	5,850,000 p3
Southern High	15	SR:Waste Water Treatment Plant	A	804,000	804,000 e
Folger McKinsey Elementary	16	Add/Ren	A	7,583,000	1,000,000 p1
Maryland City Elementary	17	SR:Electrical	A	66,000	66,000 e
Severna Park Elementary	18	SR:Electrical	A	66,000	66,000 e
Point Pleasant Elementary	19	Ren/Add	A	4,051,000	800,000 p1
Southern High	20	Ren - Science	A	1,331,000	330,000 p1
Phoenix Annapolis at Germantown Elementary	21	Ren/Add	A	LP -	LP -
Annapolis Elementary	22	Ren	B	LP -	-
Maryland City Elementary	23	Gym Add	B	LP -	-
Maryland City Elementary	24	Gym Add	B	1,231,000	-
Waugh Chapel Elementary	25	Gym Add	B	LP -	-
Waugh Chapel Elementary	26	Gym Add	B	1,231,000	-
				<b>\$42,884,000</b>	<b>\$18,674,000</b>

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**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

## SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS – (December 31, 2010) – cont'd

Project Name	Priority	Project Type	Status	LEA FY 2012	State Allocation
				Requests	
<b>Baltimore County</b>					
Dundalk High & Sollers Point Technical High	1	Replacement	A	23,912,044	5,450,000 p2
Milford Mill Academy	2	Lim. Renov./Add	C	5,085,095	-
Parkville High	3	Lim. Renov./Add	A	LP -	LP -
Parkville High	4	Lim. Renov./Add	A	11,436,000	6,100,000 p1
Western School of Technology	5	SR:Chiller	A	564,000	564,000 e
Hampton Elementary	6	Ren/Add	A	6,558,000	950,000 p1
Hereford High	7	Ren/Add	B	LP -	-
Hereford High	8	Ren/Add	C	21,745,000	-
Lutherville Elementary	9	SR:Roof	A	705,000	705,000 e
Westowne Elementary	10	SR:Roof	A	766,000	766,000 e
Catonsville Center for Alternative Studies	11	SR:Roof	A	362,000	362,000 e
General John Stricker Middle	12	SR:HVAC	A	1,650,000	1,650,000 e
Rosedale Center for Alternate Studies	13	SR:Window/Door	A	280,000	280,000 e
Warren Elementary	14	SR:Roof	A	703,000	703,000 e
Franklin Middle	15	SR:Roof	A	862,000	862,000 e
Fullerton Elementary	16	SR:Window/Door	A	194,000	194,000 e
Elmwood Elementary	17	SR:Roof	A	470,000	470,000 e
Pine Grove Elementary	18	SR:Window/Door	A	236,000	236,000 e
Middle River Middle	19	SR:Roof	A	1,716,000	1,716,000 e
Seven Oaks Elementary	20	SR:Roof	A	802,000	250,000 p1
Parkville Middle	21	SR:Boiler	B	354,000	-
Jacksonville Elementary	22	SR:Roof	B	474,000	-
Stoneleigh Elementary	23	Ren/Add	B	LP -	-
				<b>\$78,874,139</b>	<b>\$21,258,000</b>
<b>Calvert County</b>					
Calvert High	1	Replacement/Ren	A	6,422,000	4,650,000 p3
Plum Point Middle	2	SR:Roof	A	357,000	357,000 e
Mutual Elementary	3	SR:Roof	A	128,000	128,000 e
				<b>\$6,907,000</b>	<b>\$5,135,000</b>
<b>Caroline County</b>					
Denton Elementary	1	Rel	A	86,000	86,000 e
				<b>\$86,000</b>	<b>\$86,000</b>
<b>Carroll County</b>					
Westminster High	1	SR:HVAC	A	2,070,000	2,070,000 b
Hampstead Elementary	2	SR:HVAC	A	699,000	699,000 b
Freedom Elementary	3	SR:Roof	A	869,000	869,000 e
Charles Carroll Elementary	4	SR:HVAC	A	1,438,000	450,000 p1
Mt. Airy Middle	5	Replacement	A	LP -	LP -
Mt. Airy Middle	6	Replacement	A	12,775,000	2,031,448 p1
Taneytown Elementary	7	K & PreK Add/Ren	A	LP -	LP -

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS – (December 31, 2010) – cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2012 Requests</u>	<u>State Allocation</u>
<b><u>Carroll County cont'd</u></b>					
Northwest Middle	8	Ren - Open Space Conversion	A	944,000	412,552 b
Westminster Elementary	9	Ren - Open Space Conversion	C	1,528,000	-
				<b>\$20,323,000</b>	<b>\$6,532,000</b>
<b><u>Cecil County</u></b>					
Rising Sun High	1	SR:HVAC	A	1,776,000	946,000 p1
Perryville High	2	SR:Ceiling/Lighting	A	479,000	479,000 e
North East Middle	3	SR:Elevator	A	159,000	159,000 e
				<b>\$2,414,000</b>	<b>\$1,584,000</b>
<b><u>Charles County</u></b>					
St. Charles High	1	New	A	8,200,000	4,120,000 p2
Arthur Middleton Elementary	2	K Add/Ren	A	468,685	468,685 b
Daniel of St. Thomas Jenifer Elementary	3	SR:Roof/HVAC	A	2,881,000	1,000,000 p1
Walter J. Mitchell Elementary	4	SR:HVAC	B	2,171,000	-
William B. Wade Elementary	5	K & PreK Add/Ren	A	943,000	420,000 p1
Mary H. Matula Elementary	6	K & PreK Add/Ren	B	841,000	-
Dr. Gustavus Brown Elementary	7	SR:RTU/Boiler	B	2,092,000	-
				<b>\$17,596,685</b>	<b>\$6,008,685</b>
<b><u>Dorchester County</u></b>					
Dorchester Career & Technology Center	1	Replacement	A	3,502,000	2,900,000 p4
				<b>\$3,502,000</b>	<b>\$2,900,000</b>
<b><u>Frederick County</u></b>					
Linganore High	1	Replacement	A	28,255,476	10,185,000 p4
Walkersville Elementary	2	Add/Ren	B	6,205,000	-
Carroll Manor Elementary	3	Add/Ren	A	4,584,000	2,000,000 p1
Lincoln "B" Elementary	4	Add/Ren	B	11,985,000	-
Sabillasville Elementary	5	SR:Roof	A	147,000	147,000 b
Frederick High	6	SR:Fire Safety	A	243,000	243,000 e
Rock Creek Center	7	SR:Roof	A	290,000	290,000 e
Frederick High	8	SR:Roof	B	540,000	-
Frederick High	9	SR:RTU	B	319,000	-
New Midway Elementary	10	SR:HVAC	B	258,000	-
Thurmont Middle	11	SR:Structural/Window/Door	B	184,000	-
				<b>\$53,010,476</b>	<b>\$12,865,000</b>
<b><u>Garrett County</u></b>					
Southern Middle	1	SR:Chiller	A	233,000	233,000 e
Southern High	2	SR:Window	A	151,000	100,000 p1
				<b>\$384,000</b>	<b>\$333,000</b>
<b><u>Harford County</u></b>					
Bel Air High	1	Replacement	A	426,520	426,520 b
Deerfield Elementary	2	Replacement	A	1,897,325	1,897,325 b

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS – (December 31, 2010) – cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2012 Requests</u>	<u>State Allocation</u>
<b><u>Harford County cont'd</u></b>					
Edgewood High	3	Replacement	A	13,321,000	10,545,000 p1
Red Pump Elementary	4	New	C	4,826,500	-
North Bend Elementary	5	SR:Roof	B	561,000	-
Jarrettsville Elementary	6	SR:HVAC	C	1,091,500	-
Magnolia Middle	7	SR:HVAC	C	2,891,000	-
Homestead/Wakefield Elementary	8	Add/Ren	A	LP -	LP -
John Archer School	9	Replacement	C	LP -	-
				<b>\$25,014,845</b>	<b>\$12,868,845</b>
<b><u>Howard County</u></b>					
Mt. Hebron High	1	Ren/Add	A	3,768,000	805,851 b
Thunder Hill Elementary	2	Ren/Add	A	7,208,000	3,500,000 p1
Bellows Spring Elementary	3	Add/Ren	B	LP -	-
Bellows Spring Elementary	4	Add/Ren	B	2,134,000	-
Bollman Bridge Elementary	5	Ren/Add	A	LP -	LP -
Bollman Bridge Elementary	6	Ren/Add	A	7,702,000	5,745,385 p1
Hammond High	7	Add - Dance Studio	A	LP -	LP -
Hammond High	8	Add - Dance Studio	A	387,000	387,000 e
Centennial High	9	Add - Dance Studio	A	LP -	LP -
Centennial High	10	Add - Dance Studio	A	1,782,000	1,782,000 e
Clarksville Elementary	11	SR:HVAC	A	2,814,000	2,814,000 e
Clarksville Elementary	12	SR:Electrical	A	500,000	500,000 e
Oakland Mills High	13	SR:Roof - Phase I	A	743,000	743,000 e
Oakland Mills High	14	Lim. Renov.	C	LP -	-
Oakland Mills High	15	Lim. Renov.	C	2,560,000	-
Elkridge Elementary	16	SR:HVAC	A	1,407,000	200,000 p1
Elkridge Elementary	17	SR:Roof	A	499,000	100,000 p1
Manor Woods Elementary	18	SR:Roof	B	607,000	-
New Northeastern Elementary	19	New	C	LP -	-
New Northeastern Elementary	20	New	C	6,496,000	-
Atholton High	21	Ren/Add	B	LP -	-
Atholton High	22	Ren/Add	C	1,768,000	-
Phelps Luck Elementary	23	Ren/Add	B	LP -	-
Phelps Luck Elementary	24	Ren/Add	C	3,063,000	-
				<b>\$43,438,000</b>	<b>\$16,577,236</b>
<b><u>Montgomery County</u></b>					
Carderock Springs Elementary	1	Replacement	A	1,518,000	1,158,420 b
Takoma Park Elementary	2	Add/Ren	A	1,162,000	1,162,000 b
Fox Chapel Elementary	3	Add/Ren	A	3,444,000	1,880,000 e
Poolesville High	4	Add/Ren - Science	A	3,081,000	3,081,000 e
East Silver Spring Elementary	5	Add/Ren	A	1,718,000	422,000 e
Sherwood Elementary	6	Ren	A	966,000	160,000 e
Watkins Mill High	7	SR:HVAC - Phase I	A	1,176,000	1,176,000 e

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS – (December 31, 2010) – cont'd**

Project Name	Priority	Project Type	Status	LEA FY 2012 Requests	State Allocation
<b>Montgomery County cont'd</b>					
Damascus Elementary	8	SR:HVAC	A	857,000	857,000 e
Bradley Hills Elementary	9	SR:HVAC	A	735,000	735,000 e
South Lake Elementary	10	SR:HVAC	A	686,000	686,000 e
Sligo Middle	11	SR:Roof	A	652,000	652,000 e
Germantown Elementary	12	SR:HVAC	A	666,000	666,000 e
Broad Acres Elementary	13	SR:HVAC	A	607,000	607,000 e
Col. Zakok Magruder High	14	SR:Chilled Water System - Phase II	A	580,000	580,000 e
Rachel Carson Elementary	15	SR:Roof	A	470,000	470,000 e
Broad Acres Elementary	16	SR:Roof	A	382,000	382,000 e
Poolesville High	17	SR:HVAC - Phase II	A	416,000	416,000 e
Watkins Mill Elementary	18	SR:HVAC	A	416,000	416,000 e
Fairland Elementary	19	SR:Roof	A	412,000	412,000 e
DuFief Elementary	20	SR:HVAC - Phase II	A	362,000	362,000 e
Olney Elementary	21	SR:Roof	A	284,000	284,000 e
Sherwood High	22	SR:Roof	A	223,000	223,000 e
Oak View Elementary	23	SR:Roof	A	213,000	213,000 e
Walt Whitman High	24	SR:Roof	A	171,000	171,000 e
Greencastle Elementary	25	SR:HVAC	A	159,000	159,000 e
Cabin John Middle	26	Replacement	A	LP -	LP -
Cabin John Middle	27	Replacement	A	18,181,000	4,193,000 p1
Cannon Road Elementary	28	Replacement	A	LP -	LP -
Cannon Road Elementary	29	Replacement	B	7,730,000	-
Farmland Elementary	30	Replacement	A	LP -	LP -
Farmland Elementary	31	Replacement	B	6,902,000	-
Garrett Park Elementary	32	Replacement	B	LP -	-
Garrett Park Elementary	33	Replacement	B	6,786,000	-
Redland Middle	34	Lim. Renov.	B	LP -	-
Redland Middle	35	Lim. Renov.	B	4,044,000	-
Jackson Road Elementary	36	Add	B	LP -	-
Jackson Road Elementary	37	Add	B	2,487,000	-
Ridgeview Middle	38	Lim. Renov.	C	LP -	-
Ridgeview Middle	39	Lim. Renov.	C	1,954,000	-
Rock View Elementary	40	Add	B	LP -	-
Rock View Elementary	41	Add	B	1,938,000	-
Fairland Elementary	42	Add/Ren	B	LP -	-
Fairland Elementary	43	Add/Ren	B	1,852,000	-
Brookhaven Elementary	44	Add/Ren	B	LP -	-
Brookhaven Elementary	45	Add/Ren	B	1,647,000	-
Whetstone Elementary	46	Add/Ren	B	LP -	-
Whetstone Elementary	47	Add/Ren	B	1,260,000	-
Seven Locks Elementary	48	Replacement	C	LP -	-

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS – (December 31, 2010) – cont'd**

Project Name	Priority	Project Type	Status	LEA FY 2012 Requests	State Allocation
<b><u>Montgomery County cont'd</u></b>					
Seven Locks Elementary	49	Replacement	C	5,910,000	-
Downcounty Consortium Elementary #29 (McKenney Hills re-opening)*	50	Replacement	C	LP -	-
Downcounty Consortium Elementary #29 (McKenney Hills re-opening)*	51	Replacement	C	4,645,000	-
Harmony Hills Elementary	52	Add	B	LP -	-
Harmony Hills Elementary	53	Add	B	2,827,000	-
Montgomery Knolls Elementary	54	Add/Ren	B	LP -	-
Montgomery Knolls Elementary	55	Add/Ren	B	2,594,000	-
Paint Branch High	56	Replacement	B	LP -	-
Paint Branch High	57	Replacement	B	19,468,000	-
Herbert Hoover Middle	58	Replacement	B	LP -	-
Herbert Hoover Middle	59	Replacement	B	7,406,000	-
Glenallan Elementary	60	Replacement	B	LP -	-
Glenallan Elementary	61	Replacement	B	4,694,000	-
Beverly Farms Elementary	62	Replacement	B	LP -	-
Beverly Farms Elementary	63	Replacement	C	4,283,000	-
Viers Mills Elementary	64	Add	B	LP -	-
Viers Mills Elementary	65	Add	C	2,859,000	-
Bradley Hills Elementary	66	Add/Ren	C	LP -	-
Bradley Hills Elementary	67	Add/Ren	C	2,795,000	-
Wyngate Elementary	68	Add	B	LP -	-
Wyngate Elementary	69	Add	C	2,385,000	-
Weller Road Elementary	70	Add/Ren	B	LP -	-
Weller Road Elementary	71	Add/Ren	C	2,331,000	-
Georgian Forest Elementary	72	Add/Ren	B	LP -	-
Georgian Forest Elementary	73	Add/Ren	C	2,247,000	-
Westbrook Elementary	74	Add	B	LP -	-
Westbrook Elementary	75	Add	C	1,800,000	-
Darnestown Elementary	76	Add/Ren	B	LP -	-
Darnestown Elementary	77	Add/Ren	C	1,725,000	-
Gaithersburg High	78	Replacement/Ren	B	LP -	-
Gaithersburg High	79	Replacement/Ren	C	19,371,000	-
Bel Pre Elementary	80	Replacement	C	LP -	-
Candlewood Elementary	81	Replacement	C	LP -	-
William H. Farquhar Middle	82	Replacement	C	LP -	-
Rock Creek Forest Elementary	83	Replacement	B	LP -	-
Wheaton High	84	Replacement/Ren	C	LP -	-
				<b>\$163,477,000</b>	<b>\$21,523,420</b>

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS – (December 31, 2010) – cont'd**

Project Name	Priority	Project Type	Status	LEA FY 2012 Requests	State Allocation
<b><u>Prince George's County</u></b>					
Oxon Hill High School	1	Replacement	A	1,000,000	1,000,000 p2
Avalon Elementary	2	Ren	A	5,688,000	5,200,000 p2
Henry G. Ferguson Elementary	3	Ren/Add	A	6,727,000	4,600,000 p2
Fairwood Elementary	4	New	C	5,000,000	-
New Hyattsville Area Elementary	5	New	A	9,138,000	3,300,000 p2
Fairmont Heights High	6	Replacement	A	LP -	LP -
Eugene Burroughs Middle	7	Ren	B	LP -	-
Rosa L. Parks Elementary	8	Replacement	B	3,365,837	-
Crossland High	9	Add - Auditorium	C	2,561,000	-
Crossland High	10	Ren - Science	A	1,061,000	1,061,000 e
Potomac High	11	Ren - Science	A	291,000	291,000 e
University Park Elementary	12	Ren - Open Space Conversion	A	1,897,000	1,897,000 e
Allenwood Elementary	13	Ren - Open Space Conversion	A	1,735,000	1,735,000 e
Tayac Elementary	14	SR:Roof	A	600,000	600,000 e
James H. Harrison Elementary	15	SR:Roof	A	845,000	845,000 e
Drew Freeman Middle	16	SR:Boiler	A	421,000	421,000 e
Gwynn Park High	17	SR:Chiller	A	491,000	291,000 p1
Mary Harris "Mother" Jones Elementary	18	New	B	1,450,000	-
Lake Arbor Elementary	19	New	B	3,140,000	-
Suitland Elementary	20	Replacement/Ren	B	2,086,000	-
Dodge Park Elementary	21	Ren	B	1,526,000	-
Oxon Hill High	22	Gym Replacement/Ren	B	724,000	-
				<b>\$49,746,837</b>	<b>\$21,241,000</b>
<b><u>Queen Anne's County</u></b>					
Sudlersville Middle	1	Replacement	A	3,921,000	1,800,000 p3
Kennard Elementary	2	Add	A	1,274,000	1,274,000 b
Stevensville Middle	3	Ren	B	LP -	-
				<b>\$5,195,000</b>	<b>\$3,074,000</b>
<b><u>St. Mary's County</u></b>					
Leonardtown Middle	1	Lim. Renov.	A	1,230,814	1,230,814 b
Second New Elementary School 0808	2	New	A	LP -	LP -
Oakville Elementary	3	SR:HVAC	A	1,833,000	800,000 p1
				<b>\$3,063,814</b>	<b>\$2,030,814</b>
<b><u>Somerset County</u></b>					
Washington High	1	Renovation	A	3,257,283	1,600,000 p3
				<b>\$3,257,283</b>	<b>\$1,600,000</b>
<b><u>Washington County</u></b>					
Antietam Academy	1	New	A	3,261,000	2,500,000 p3
Ruth Ann Monroe Primary	2	New	A	4,000,000	2,300,000 p3
Barbara Ingram School for the Arts	3	Ren/Add	A	634,000	634,000 p2

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS – (December 31, 2010) – cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2012 Requests</u>	<u>State Allocation</u>
<b><u>Washington County cont'd</u></b>					
Bester Elementary	4	Replacement	A	LP -	LP -
Boonsboro High	5	SR:Boiler	A	195,000	195,000 e
Smithsburg High	6	SR:Window	A	363,000	363,000 e
Northern Middle	7	SR:Window/Door	B	270,000	-
Pleasant Valley Elementary	8	SR:Roof	B	396,000	-
				<b>\$9,119,000</b>	<b>\$5,992,000</b>
<b><u>Wicomico County</u></b>					
Bennett Middle	1	Replacement	A	13,000,000	5,200,000 p1
Fruitland Intermediate	2	SR:Roof	A	579,000	579,000 e
Charles H. Chipman Elementary	3	SR:Roof	B	765,000	-
Parkside High	4	SR:Auditorium Sound and Lighting	B	253,000	-
				<b>\$14,597,000</b>	<b>\$5,779,000</b>
<b><u>Baltimore City</u></b>					
Leith Walk Elementary #245	1	Ren/Add	A	9,500,000	8,300,000 p3
Waverly PK-8 #051	2	Replacement	A	8,026,000	5,000,000 p1
Roland Park Elementary/Middle #233	3	SR:HVAC	A	2,872,000	2,866,000 b
Walbrook Uniform Academy #411	4	SR:Fire Safety	A	1,026,000	1,026,000 e
Thomas G. Hayes Building #102	5	SR:Fire Safety	A	258,000	258,000 e
Calverton PK-8 #075	6	Renovation	C	LP -	-
Grove Park PK-8 #224	7	SR:HVAC	Z	275,000	-
Diggs-Johnson Building #162	8	SR:Roof	A	680,000	680,000 e
Thurgood Marshall Building #170	9	SR:Roof	C	3,800,000	-
Samuel Coleridge Taylor Elementary #122	10	SR:Boiler	A	434,000	434,000 e
Southeast Building #255	11	SR:HVAC	A	747,000	747,000 e
Joseph C. Briscoe Building #451	12	SR:HVAC	A	1,060,000	1,060,000 e
Furman L. Templeton Elementary #125	13	SR:Unit Ventilator	A	443,000	443,000 e
Dr. Martin L. King, Jr. PK-8 #254	14	SR:Elevator	A	424,000	424,000 e
Roland Park Elementary/Middle #233	15	SR:Roof	B	3,200,000	-
Thomas G. Hayes Building #102	16	SR:Roof	B	602,000	-
Edmondson High #400A	17	SR:Roof	B	1,900,000	-
Gardenville Elementary #211	18	SR:Roof	B	460,000	-
Frederick Elementary #260	19	SR:Boiler	B	458,000	-
Robert Poole Building #056	20	SR:Boiler	B	482,000	-
Hilton Elementary #021	21	SR:Fire Safety	B	240,000	-
Johnston Square PK-5 #016	22	SR:Fire Safety	B	270,000	-
West Baltimore Building #080	23	SR:Window/Door	B	1,204,000	-
William S. Baer Special Ed. #301	24	SR:Window/Door	B	936,000	-
Hilton Elementary #021	25	SR:Window/Door	B	540,000	-

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

**SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS – (December 31, 2010) – cont'd**

Project Name	Priority	Project Type	Status	LEA FY 2012 Requests	State Allocation
<b>Baltimore City cont'd</b>					
Mary A. Winterling Elementary (Bentalou) #150	26	SR:Window/Door	B	1,100,000	-
Westside Elementary #024	27	SR:Window/Door	B	385,000	-
Langston Hughes Elementary #005	28	SR:Window	B	208,000	-
Thomas Johnson PK-8 #084	29	SR:Window/Door	B	312,000	-
Grove Park PK-8 #224	30	SR:Roof	C	752,000	-
Booker T. Washington Building #130	31	SR:Roof	C	5,014,000	-
Federal Hill Prep PK-8 #045	32	SR:Roof	B	904,000	-
Rosemont PK-8 #063	33	SR:Roof	B	680,000	-
Bay Brook PK-8 #124A	34	SR:Roof	B	340,000	-
West Baltimore Building #080	35	SR:HVAC	B	868,000	-
Walter P. Carter PK-8 #134	36	SR:Boiler	B	395,000	-
Woodhome PK-8 #205	37	SR:HVAC	B	669,000	-
Moravia Park PK-8 #105B	38	SR:Boiler	C	250,000	-
Garrett Heights PK-8 #212	39	SR:Chiller	C	434,000	-
Govans Elementary #213	40	SR:HVAC	C	1,352,000	-
Medfield Heights Elementary #249	41	SR:HVAC	C	1,560,000	-
Patapsco PK-8 #163	42	SR:HVAC	C	1,584,000	-
Beechfield PK-8 #246	43	SR:Fire Safety	D	106,000	-
Chinquapin Building #046	44	SR:Fire Safety	B	212,000	-
Medfield Heights Elementary #249	45	SR:Window/Door	B	588,000	-
Callaway Elementary #251	46	SR:Window	B	572,000	-
Woodhome PK-8 #205	47	SR:Window	B	756,000	-
Dr Martin L. King, Jr. PK-8 #254	48	SR:Window/Door	B	864,000	-
Govans Elementary #213	49	SR:Window/Door	B	488,000	-
Dr. Bernard Harris, Sr. Elementary #250	50	SR:Window/Door	B	200,000	-
Alexander Hamilton Elementary #145	51	SR:Window/Door	B	488,000	-
Rosemont PK-8 #063	52	SR:Window	B	372,000	-
Roland Park Elementary/ Middle #233	53	SR:Window/Door	B	1,564,000	-
				<b>\$62,854,000</b>	<b>\$21,238,000</b>

Project Type	Planning Requests	Planning Recommended	Funding Requests		Funding Recommended	
K Add	5	5	7	6,422,685	6	5,058,685
Major Projects	56	13	93	489,382,894	46	131,061,315
Science High School	-	-	4	5,764,000	4	4,763,000
Systemic Renovation			132	104,691,500	75	46,531,000
State Owned Relocatable			1	86,000	-	86,000
Outsource Design Review						-
Total Projects	<b>61</b>	<b>18</b>	<b>237</b>	<b>\$606,347,079</b>	<b>132</b>	<b>\$187,500,000</b>

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

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**SECTION XIV**

**SUMMARY OF ESTIMATED BALANCES DUE**

(Includes projects approved for planning with a balance of State funds due,  
and partially funded systemic renovations (SR) and other projects)

Estimates as of December 31, 2010

(\$000 omitted)

<b>LEA</b>	<b>Project</b>	<b>Total Estimated State Funds (1)</b>	<b>Funding to Date</b>	<b>Balance Due (3)</b>	<b>Total Balance by LEA</b>
<b>Allegany</b>	Fort Hill H.	\$603	\$200	\$403	\$403
<b>Anne Arundel</b>	Folger McKinsey E.	\$5,504	\$1,000	\$4,504	
	Germantown E.	\$6,249 (4)	\$6,249	\$0	
	Glen Burnie H. (SR)	\$1,402 (4)	\$1,402	\$0	
	Northeast H.	\$23,527	\$10,534 (12)	\$12,993	
	Pershing Hill E.	\$5,064 (4)	\$5,064	\$0	
	Phoenix Annapolis at Germantown E.	\$4,558 (2)	\$0	\$4,558	
	Point Pleasant E.	\$5,897	\$800	\$5,097	
<b>Baltimore</b>	Southern High (SCI)	\$1,331	\$330	\$1,001	\$28,153
	Dundalk & Sollers Point High	\$30,468	\$12,006	\$18,462	
	Seven Oaks E. (SR)	\$802	\$250	\$552	
	Hampton E.	\$6,402	\$950	\$5,452	
	Millford Mill Academy	\$7,254	\$2,169	\$5,085	
<b>Calvert</b>	Parkville H.	\$10,454 (2)(4)	\$6,100	\$4,354	\$33,905
	Calvert H.	\$27,408 (4)	\$15,407	\$12,001	\$12,001
<b>Carroll</b>	Carroll County Career & Technology Center	\$22,412	\$0 (9)	\$22,412	
	Charles Carroll Elementary (SR)	\$1,438	\$450	\$988	
	Hampstead E. (SR)	\$1,299	\$1,299	\$0	
	Mt. Airy M.	\$12,659 (2)	\$2,031	\$10,628	
	Northwest M.	\$1,184 (4)	\$1,184 (12)	\$0	
	Taneytown E. (K/PK)	\$711 (2)	\$0	\$711	
	Westminster H. (SR)	\$15,261	\$15,261	\$0	\$34,739
<b>Cecil</b>	New Career & Technology H.	\$29,173	\$0 (7)	\$29,173	
	Rising Sun High (SR)	\$1,776	\$946	\$830	
	Perryville E.	\$7,256	\$0 (10)	\$7,256	\$37,259
<b>Charles</b>	Arthur Middleton E. (K/PK)	\$1,113 (4)	\$1,113	\$0	
	Daniel of St. Thomas E. (SR)	\$2,881	\$1,000	\$1,881	
	Daniel of St. Thomas E. (K/PK)	\$2,856	\$0 (8)	\$2,856	
	Malcolm E. (K)	\$2,269 (4)	\$0 (8)	\$2,269	
	Mary H. Matula E. (K/PK)	\$2,322 (4)	\$0 (8)	\$2,322	
	St. Charles H.	\$45,832	\$7,563	\$38,269	
	William B. Wade E. (K/PK)	\$2,596 (4)	\$420	\$2,176	\$49,773
<b>Dorchester</b>	Dorchester Career & Technology Center	\$14,938	\$14,336	\$602	
	Warwick E.	\$6,907	\$0 (8)	\$6,907	\$7,509

**SECTION XIV**

**SUMMARY OF ESTIMATED BALANCES DUE**

(Includes projects approved for planning with a balance of State funds due,  
and partially funded systemic renovations (SR) and other projects)

Estimates as of December 31, 2010

(\$000 omitted)

<b>LEA</b>	<b>Project</b>	<b>Total Estimated State Funds (1)</b>	<b>Funding to Date</b>	<b>Balance Due (3)</b>	<b>Total Balance by LEA</b>
<b>Frederick</b>	Carroll Manor E. (K)	\$4,552	\$2,000	\$2,552	
	Lincoln 'B' Building E.	\$10,740	\$0 (8)	\$10,740	
	Linganore H.	\$37,682	\$19,611	\$18,071	
	North Frederick E.	\$12,824	\$0 (10)	\$12,824	
	Oakdale E.	\$563	\$0 (9)	\$563	
	Sabillasville E.(SR)	\$309 (4)	\$309	\$0	
	Walkersville E.	\$5,290	\$0 (8)	\$5,290	
	Waverley E.	\$4,470	\$0 (10)	\$4,470	
	West Frederick M.	\$16,633 (4)	\$16,633	\$0	\$54,510
<b>Garrett</b>	Southern H. (SR)	\$151	\$100	\$51	\$51
<b>Harford</b>	Bel Air H.	\$27,522 (4)	\$27,522	\$0	
	Deerfield E.	\$11,397 (4)	\$11,397	\$0	
	Edgewood H.	\$13,321	\$10,545	\$2,776	
	Homestead/Wakefield E.	\$12,200 (2)	\$0	\$12,200	
	Red Pump E. (Vale Road E.)	\$7,327	\$0 (8)	\$7,327	\$22,303
<b>Howard</b>	Bollman Bridge E.	\$7,610 (2)	\$5,761	\$1,849	
	Clarksville M.	\$6,144 (4)	\$6,144	\$0	
	Elkridge E. (SR)	\$1,407	\$200	\$1,207	
	Elkridge E. (SR)	\$499	\$100	\$399	
	Mt. Hebron H.	\$14,051 (4)	\$14,051	\$0	
	Thunder Hill E.	\$6,863	\$3,500	\$3,363	\$6,818
<b>Montgomery</b>	Cabin John	\$12,621 (2)(4)	\$4,193	\$8,428	
	Cannon Road E.	\$5,535 (2)(4)	\$0	\$5,535	
	Carderock E.	\$4,635 (4)	\$4,635 (12)	\$0	
	East Silver Spring E.	\$422	\$422	\$0	
	Farmland E.	\$5,307 (2)(4)	\$0	\$5,307	
	Fox Chapel E.	\$1,880 (4)	\$1,880	\$0	
	Poolesville H.	\$3,081	\$3,081	\$0	
	Sherwood E.	\$160	\$160	\$0	
	Takoma Park E.	\$1,763	\$1,763	\$0	\$19,270
<b>Prince George's</b>	Avalon E.	\$6,498	\$6,200	\$298	
	Crossland High	\$3,061	\$500	\$2,561	
	Dodge Park E. #1	\$1,526 (4)	\$0 (5)	\$1,526 (11)	
	Fairmont Heights H.	\$11,494 (2)	\$0	\$11,494	
	Fairwood E.	\$12,144	\$2,000	\$10,144	
	Glenarden Woods E.	\$5,525	\$0 (10)	\$5,525	
	Gwynn Park H. (SR)	\$491	\$291	\$200	
	Henry Ferguson E.	\$7,727	\$5,600	\$2,127	
	Lake Arbor E. (Subregion III E.)	\$6,204	\$3,064	\$3,140 (11)	
	Mary Harris "Mother" Jones E. (Adelphi Area E.)	\$7,755	\$6,305	\$1,450 (11)	
	New Hyattsville Area E.	\$10,440	\$4,600	\$5,840	
	Oxon Hill H.	\$18,435	\$8,515	\$9,920	
	Oxon Hill H. (Gym)	\$3,616	\$2,892	\$724 (11)	

## SECTION XIV

### SUMMARY OF ESTIMATED BALANCES DUE

(Includes projects approved for planning with a balance of State funds due,  
and partially funded systemic renovations (SR) and other projects)

Estimates as of December 31, 2010

(\$000 omitted)

<b>LEA</b>	<b>Project</b>	<b>Total Estimated State Funds (1)</b>	<b>Funding to Date</b>	<b>Balance Due (3)</b>	<b>Total Balance by LEA</b>
<b>Prince George's cont'd</b>	Rosa L. Parks E. (West Hyattsville E.)	\$9,640	\$6,274	\$3,366 (11)	
	Suitland E. (Homer Avenue E.)	\$7,816	\$5,730	\$2,086 (11)	\$60,401
<b>Queen Anne's</b>	Kennard E.	\$1,874	\$1,874	\$0	
	Sudlersville M.	\$11,971 (4)	\$9,850	\$2,121	\$2,121
<b>St. Mary's</b>	Leonardtown M.	\$8,831	\$8,831	\$0	
	Second New E. (0808)	\$11,727 (2)	\$0	\$11,727	
	Oakville E. (SR)	\$1,833	\$800	\$1,033	\$12,760
<b>Somerset</b>	Washington H.	\$15,257 (4)	\$13,600	\$1,657	\$1,657
<b>Washington</b>	Antietam Academy	\$8,447	\$7,686	\$761	
	Barbara Ingram School for the Arts	\$3,218	\$1,254	\$1,964	
	Bester E.	\$9,344 (2)	\$0	\$9,344	
	Ruth Ann Monroe (Eastern) Primary	\$14,039	\$9,622	\$4,417	
	Old Forge E. (SR)	\$509	\$284 (12)	\$225	\$16,711
<b>Wicomico</b>	Bennett M.	\$18,667	\$5,200	\$13,467	\$13,467
<b>Worcester</b>	Snow Hill H.	\$4,758	\$0 (7)	\$4,758	\$4,758
<b>Baltimore City</b>	Arlington PK-8 #234	\$7,189	\$0 (7)	\$7,189	
	Ben Franklin M./H. #239	\$4,917	\$0 (9)	\$4,917	
	Garrett Heights PK-8 #212	\$3,976	\$0 (7)	\$3,976	
	Grove Park PK-8 #224 (SR)	\$1,259 (4)	\$984	\$275	
	Leith Walk PK-8 #245	\$20,322 (4)	\$18,303	\$2,019	
	Lyndhurst E. #088	\$3,656	\$0 (7)	\$3,656	
	Roland Park E./M. #233 (SR)	\$4,280	\$4,280	\$0	
	Waverly PK-8 #051	\$18,026	\$5,000	\$13,026	\$35,058
<b>Estimated Total</b>		<b>\$835,237</b>	<b>\$381,610</b>	<b>\$453,627</b>	<b>\$453,627</b>

**Notes:**

- (1) Cost estimate for July, 2011. The estimates for projects without State Funding to Date are based on the cost per sf and State Cost Share Percentage at planning approval .
- (2) Approved for planning FY 2012 CIP
- (3) Balance due in a future fiscal year
- (4) Based on bid results or LEA Request
- (5) Planning Approved FY 02
- (6) Planning Approved FY 07
- (7) Planning Approved FY 08
- (8) Planning Approved FY 09
- (9) Planning Approved FY 10
- (10) Planning Approved FY 11
- (11) Pay-go funding required
- (12) Funding provided as an amendment to the FY 11 CIP

## Section XV

### SUMMARY FY 2012 CONSTRUCTION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<b><u>Anne Arundel County</u></b>		
Broadneck Elementary	Ren - Open Space Conversion	1,197,000 e
Cape St. Claire Elementary	K Add	1,259,000 e
Four Seasons Elementary	Ren - Open Space Conversion	1,267,000 e
Piney Orchard Elementary	K Add	972,000 e
Severn Elementary	Ren - Open Space Conversion	513,000 e
Solley Elementary	K Add	940,000 e
Davidsonville Elementary	K Add	999,000 e
Northeast High	Ren/Add	5,850,000 p3
Folger McKinsey Elementary	Add/Ren	1,000,000 p1
Point Pleasant Elementary	Ren/Add	800,000 p1
<b><u>Baltimore County</u></b>		
Dundalk High & Sollers Point Technical High	Replacement	5,450,000 p2
Parkville High	Lim. Renov./Add	6,100,000 p1
Hampton Elementary	Ren/Add	950,000 p1
<b><u>Calvert County</u></b>		
Calvert High	Replacement/Ren	4,650,000 p3
<b><u>Carroll County</u></b>		
Mt. Airy Middle	Replacement	2,031,448 p1
Northwest Middle	Ren - Open Space Conversion	412,552 b
<b><u>Charles County</u></b>		
St. Charles High	New	4,120,000 p2
Arthur Middleton Elementary	K Add/Ren	468,685 b
William B. Wade Elementary	K & PreK Add/Ren	420,000 p1
<b><u>Dorchester County</u></b>		
Dorchester Career & Technology Center	Replacement	2,900,000 p4
<b><u>Frederick County</u></b>		
Linganore High	Replacement	10,185,000 p4
Carroll Manor Elementary	Add/Ren	2,000,000 p1
<b><u>Harford County</u></b>		
Bel Air High	Replacement	426,520 b
Deerfield Elementary	Replacement	1,897,325 b
Edgewood High	Replacement	10,545,000 p1
<b><u>Howard County</u></b>		
Mt. Hebron High	Ren/Add	805,851 b
Thunder Hill Elementary	Ren/Add	3,500,000 p1
Bollman Bridge Elementary	Ren/Add	5,745,385 p1
Hammond High	Add - Dance Studio	387,000 e
Centennial High	Add - Dance Studio	1,782,000 e
<b><u>Montgomery County</u></b>		
Carderock Springs Elementary	Replacement	1,158,420 b
Takoma Park Elementary	Add/Ren	1,162,000 b
Fox Chapel Elementary	Add/Ren	1,880,000 e
East Silver Spring Elementary	Add/Ren	422,000 e

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

## Section XV

### SUMMARY FY 2012 CONSTRUCTION FUNDING – cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<b><u>Montgomery County cont'd</u></b>		
Sherwood Elementary	Ren	160,000 e
Cabin John Middle	Replacement	4,193,000 p1
<b><u>Prince George's County</u></b>		
Oxon Hill High School	Replacement	1,000,000 p2
Avalon Elementary	Ren	5,200,000 p2
Henry G. Ferguson Elementary	Ren/Add	4,600,000 p2
New Hyattsville Area Elementary	New	3,300,000 p2
University Park Elementary	Ren - Open Space Conversion	1,897,000 e
Allenwood Elementary	Ren - Open Space Conversion	1,735,000 e
<b><u>Queen Anne's County</u></b>		
Sudlersville Middle	Replacement	1,800,000 p3
Kennard Elementary	Add	1,274,000 b
<b><u>St. Mary's County</u></b>		
Leonardtown Middle	Lim. Renov.	1,230,814 b
<b><u>Somerset County</u></b>		
Washington High	Renovation	1,600,000 p3
<b><u>Washington County</u></b>		
Antietam Academy	New	2,500,000 p3
Ruth Ann Monroe Primary	New	2,300,000 p3
Barbara Ingram School for the Arts	Ren/Add	634,000 p2
<b><u>Wicomico County</u></b>		
Bennett Middle	Replacement	5,200,000 p1
<b><u>Baltimore City</u></b>		
Leith Walk Elementary #245	Ren/Add	8,300,000 p3
Waverly PK-8 #051	Replacement	5,000,000 p1
		<u><u>\$136,120,000</u></u>

**Abbreviations:**

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren  
 Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.  
 Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
 p Partial funds  
 e Entire funding for project

## Section XVI

### SUMMARY FY 2012 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<b><u>Allegany County</u></b>		
Fort Hill High	SR:Roof - Phase I	200,000 p1
<b><u>Anne Arundel County</u></b>		
Glen Burnie High Building A	SR:HVAC	1,406,000 e
Southern High	SR:Roof	1,205,000 e
Southern High	SR:Waste Water Treatment Plant	804,000 e
Maryland City Elementary	SR:Electrical	66,000 e
Severna Park Elementary	SR:Electrical	66,000 e
<b><u>Baltimore County</u></b>		
Western School of Technology	SR:Chiller	564,000 e
Lutherville Elementary	SR:Roof	705,000 e
Westowne Elementary	SR:Roof	766,000 e
Catonsville Center for Alternative Studies	SR:Roof	362,000 e
General John Stricker Middle	SR:HVAC	1,650,000 e
Rosedale Center for Alternate Studies	SR:Window/Door	280,000 e
Warren Elementary	SR:Roof	703,000 e
Franklin Middle	SR:Roof	862,000 e
Fullerton Elementary	SR:Window/Door	194,000 e
Elmwood Elementary	SR:Roof	470,000 e
Pine Grove Elementary	SR:Window/Door	236,000 e
Middle River Middle	SR:Roof	1,716,000 e
Seven Oaks Elementary	SR:Roof	250,000 p1
<b><u>Calvert County</u></b>		
Plum Point Middle	SR:Roof	357,000 e
Mutual Elementary	SR:Roof	128,000 e
<b><u>Carroll County</u></b>		
Westminster High	SR:HVAC	2,070,000 b
Hampstead Elementary	SR:HVAC	699,000 b
Freedom Elementary	SR:Roof	869,000 e
Charles Carroll Elementary	SR:HVAC	450,000 p1
<b><u>Cecil County</u></b>		
Rising Sun High	SR:HVAC	946,000 p1
Perryville High	SR:Ceiling/Lighting	479,000 e
North East Middle	SR:Elevator	159,000 e
<b><u>Charles County</u></b>		
Daniel of St. Thomas Jenifer Elementary	SR:Roof/HVAC	1,000,000 p1
<b><u>Frederick County</u></b>		
Sabillasville Elementary	SR:Roof	147,000 b
Frederick High	SR:Fire Safety	243,000 e
Rock Creek Center	SR:Roof	290,000 e
<b><u>Garrett County</u></b>		
Southern Middle	SR:Chiller	233,000 e
Southern High	SR:Window	100,000 p1
<b><u>Howard County</u></b>		
Clarksville Elementary	SR:HVAC	2,814,000 e
Clarksville Elementary	SR:Electrical	500,000 e
Oakland Mills High	SR:Roof - Phase I	743,000 e

**Code:**

b Balance of multi-year funds

p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)

e Entire funding for project

## Section XVI

### SUMMARY FY 2012 SYSTEMIC RENOVATION FUNDING- cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<b><u>Howard County cont'd</u></b>		
Elkridge Elementary	SR:HVAC	200,000 p1
Elkridge Elementary	SR:Roof	100,000 p1
<b><u>Montgomery County</u></b>		
Watkins Mill High	SR:HVAC - Phase I	1,176,000 e
Damascus Elementary	SR:HVAC	857,000 e
Bradley Hills Elementary	SR:HVAC	735,000 e
South Lake Elementary	SR:HVAC	686,000 e
Sligo Middle	SR:Roof	652,000 e
Germantown Elementary	SR:HVAC	666,000 e
Broad Acres Elementary	SR:HVAC	607,000 e
Col. Zakok Magruder High	SR:Chilled Water System - Phase II	580,000 e
Rachel Carson Elementary	SR:Roof	470,000 e
Broad Acres Elementary	SR:Roof	382,000 e
Poolesville High	SR:HVAC - Phase II	416,000 e
Watkins Mill Elementary	SR:HVAC	416,000 e
Fairland Elementary	SR:Roof	412,000 e
DuFief Elementary	SR:HVAC - Phase II	362,000 e
Olney Elementary	SR:Roof	284,000 e
Sherwood High	SR:Roof	223,000 e
Oak View Elementary	SR:Roof	213,000 e
Walt Whitman High	SR:Roof	171,000 e
Greencastle Elementary	SR:HVAC	159,000 e
<b><u>Prince George's County</u></b>		
Tayac Elementary	SR:Roof	600,000 e
James H. Harrison Elementary	SR:Roof	845,000 e
Drew Freeman Middle	SR:Boiler	421,000 e
Gwynn Park High	SR:Chiller	291,000 p1
<b><u>St. Mary's County</u></b>		
Oakville Elementary	SR:HVAC	800,000 p1
<b><u>Washington County</u></b>		
Boonsboro High	SR:Boiler	195,000 e
Smithsburg High	SR:Window	363,000 e
<b><u>Wicomico County</u></b>		
Fruitland Intermediate	SR:Roof	579,000 e
<b><u>Baltimore City</u></b>		
Roland Park Elementary/ Middle #233	SR:HVAC	2,866,000 b
Walbrook Uniform Academy #411	SR:Fire Safety	1,026,000 e
Thomas G. Hayes Building #102	SR:Fire Safety	258,000 e
Diggs-Johnson Building #162	SR:Roof	680,000 e
Samuel Coleridge Taylor Elementary #122	SR:Boiler	434,000 e
Southeast Building #255	SR:HVAC	747,000 e
Joseph C. Briscoe Building #451	SR:HVAC	1,060,000 e
Furman L. Templeton Elementary #125	SR:Unit Ventilator	443,000 e
Dr. Martin L. King, Jr. PK-8 #254	SR:Elevator	424,000 e
		<b>\$46,531,000</b>

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**Code:**

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

## SECTION XVII

### SUMMARY OF FY 2012 LOOK OF THE FUTURE FUNDING - HIGH SCHOOL SCIENCE

Project Name	Project Type	Allocation
<b><u>Anne Arundel County</u></b>		
Southern High	Ren-Science	330,000 p1
<b><u>Montgomery County</u></b>		
Poolesville High	Add/Ren - Science	3,081,000 e
<b><u>Prince George's County</u></b>		
Crossland High	Ren-Science	1,061,000 e
Potomac High	Ren-Science	291,000 e
		<u>\$4,763,000</u>

## SECTION XVIII

### SUMMARY OF FY 2012 RELOCATABLE CLASSROOM BUILDINGS FUNDING

Project Name	Project Type	Allocation
<b><u>Caroline County</u></b>		
Denton Elementary	Rel	86,000 e
		<u>\$86,000</u>

**Code:**

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

**PSCP**  
**FISCAL YEAR 2012**  
 (\$000 omitted)

Page 1 of 1

**Allegany County**

Total Requests	<u><u>\$603</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.011	1	Fort Hill H Roof - Phase I	A Approval of partial funding is recommended to replace sections A, A-1, B, C, C-1 (1986), D (1989), E, F, G, G-1, S, T and T-1 of the 1986/1989/1992 (43,059 sf total) roof with a 4-ply built up roof.	\$768	\$165	\$603	\$200		

**PSCP**  
**FISCAL YEAR 2012**  
 (\$000 omitted)

**Anne Arundel County**

Page 1 of 6

Total Requests	<u><u>\$42,884</u></u>	Number of Projects:		Approved	Deferred	Denied
		Planning	8	5	3	0
		Construction	<u>13</u>	<u>11</u>	<u>2</u>	<u>0</u>
		Systemic Renovation	<u>5</u>	<u>5</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u><u>\$18,674</u></u>	Total	<u>26</u>	<u>21</u>	<u>5</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.020	1	Glen Burnie H HVAC	A Approval of funding is recommended to replace the 1976 HVAC system in Building A and convert the heating system from steam to hot water. Work includes replacement of eight (8) air handling units and seven (7) return air fans, 23 cabinet heaters, 37 finned tube heaters, the domestic water heater, all unit heaters, four (4) evaporative coolers, all exhaust fans and the energy management system; modifications to the existing 2004 chilled water plant; and installation of a new air-cooled chiller and reheat boiler; all with associated piping, pumps and accessories.	\$3,500	\$2,094	\$1,406		\$1,406	\$1,406
02.023	2	Broadneck E Renovation (Open Space Conversion)	A Approval of funding is recommended to renovate 37,890 sf of open space into conventional classrooms and to partially enclose the Media Center.	\$3,074	\$1,877	\$1,197		\$1,197	\$1,197

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.116	3	Cape St. Claire E K Addition	A <u>Approval</u> of planning is recommended to construct an addition of 13,615 sf for six (6) kindergarten classrooms.	\$3,561	\$2,302	\$1,259		LP	LP
02.116	4	Cape St. Claire E K Addition	A <u>Approval</u> of funding is recommended. See item #3 for project description.	\$3,561	\$2,302	\$1,259		\$1,259	\$1,259
02.010	5	Four Seasons E Renovation (Open Space Conversion)	A <u>Approval</u> of funding is recommended to renovate 40,350 sf of open space into conventional classrooms and to partially enclose the Media Center.	\$3,225	\$1,958	\$1,267		\$1,267	\$1,267
02.100	6	Piney Orchard E K Addition	A <u>Approval</u> of planning is recommended to construct an addition of 10,004 sf for six (6) kindergarten classrooms.	\$2,861	\$1,889	\$972		LP	LP
02.100	7	Piney Orchard E K Addition	A <u>Approval</u> of funding is recommended. See item #6 for project description.	\$2,861	\$1,889	\$972		\$972	\$972

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.043	8	Severn E Renovation (Open Space Conversion)	A Approval of funding is recommended to renovate 16,032 sf of open space into conventional classrooms and to partially enclose the Media Center.	\$1,524	\$1,011	\$513	\$513	\$513	\$513
02.068	9	Southern H Roof	A Approval of funding is recommended to replace the entire 150,996 sf 1994 built-up roof. Work includes adding drains and a perimeter parapet wall. The request does not include the 2,874 sf roof on the existing water treatment enclosure.	\$3,000	\$1,795	\$1,205	\$1,205	\$1,205	\$1,205
02.067	10	Solley E K Addition	A Approval of planning is recommended to construct an addition of 10,314 sf for six (6) kindergarten classrooms.	\$2,801	\$1,861	\$940	\$940	\$940	\$940
02.067	11	Solley E K Addition	A Approval of funding is recommended. See item #10 for project description.	\$2,801	\$1,861	\$940	\$940	\$940	\$940
02.098	12	Davidsonville E K Addition	A Approval of planning is recommended to construct an addition of 12,424 sf for six (6) kindergarten classrooms.	\$2,919	\$1,920	\$999	\$999	\$999	\$999

Anne Arundel County

PSC #	LEA PRI #	SCHOOL / PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.098	13	Davidsonville E K Addition	A <u>Approval</u> of funding is recommended. See item #12 for project description.	\$2,919	\$1,920	\$999	\$999	\$999	\$999
02.055	14	Northeast H Renovation/Addition	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY10 and partial funding was approved in FY10 and FY11. See worksheet for approved scope and funding details.	\$101,012	\$77,485	\$23,527	\$4,684	\$16,763	\$5,850
02.068	15	Southern H Waste Water Treatment Plant	A <u>Approval</u> of funding is recommended to replace the existing waste water treatment plant.	\$2,000	\$1,196	\$804	\$804	\$804	\$804
02.086	16	Folger McKinsey E Addition/Renovation	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY10. The request is for an addition of 48,569 sf and renovation of 19,627 sf including 3,000 sf of cooperative use space, as well as the demolition of 33,222 sf of the existing facility, for 597 students. See worksheet for approved scope and funding details.	\$29,207	\$23,703	\$5,504	\$7,583	\$1,000	
02.082	17	Maryland City E Electrical	A <u>Approval</u> of funding is recommended for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project.	\$150	\$84	\$66	\$66	\$66	\$66

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.052	18	Severna Park E Electrical	A <u>Approval</u> of funding is recommended for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project.	\$150	\$84	\$66		\$66	\$66
02.134	19	Point Pleasant E Renovation/Addition	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY11. The request is for renovation of 54,236 sf and an addition of 41,689 sf including cooperative use space, for 516 students. See worksheet for approved scope and funding details.	\$33,249	\$27,352	\$5,897		\$4,051	\$800
02.068	20	Southern H Renovation (Science)	A <u>Approval</u> of partial funding is recommended to renovate nine (9) science classrooms, a project area and one (1) agricultural science classroom for a total of 23,775 sf.	\$4,000	\$2,669	\$1,331		\$1,331	\$330
02.083	21	Phoenix Annapolis at Germantown E Renovation/Addition	A <u>Approval</u> of planning is recommended. The request is for renovation of 20,978 sf of the existing Germantown Elementary and an addition of 20,978 sf including cooperative use space, as well as the demolition of 4,718 sf, for 240 students. See worksheet for details.	\$21,746	\$17,188	\$4,558		LP	LP
22		Annapolis E Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 40,728 sf, including the adjacent Green Street administrative center, for 288 students.	\$25,235	\$20,851				

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23	Maryland City E	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is to construct a 7,128 sf gymnasium addition.		\$2,883		\$1,652			LP
24	Maryland City E	B <u>Deferral</u> of funding is recommended due to lack of planning approval. See item #23 for project description.		\$2,883		\$1,652			\$1,231
25	Waugh Chapel E	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is to construct a 7,128 sf gymnasium addition.		\$2,883		\$1,652			LP
26	Waugh Chapel E	B <u>Deferral</u> of funding is recommended due to lack of planning approval. See item #25 for project description.		\$2,883		\$1,652			\$1,231

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

Anne Arundel County - PSC NO. 02-055

Emergency Priority #11 (E)

MAXIMUM GROSS AREA ALLOWANCE		State Share 50%	
Educ. Type	Approved Protected Enrollment	s.f. per student	Total s.f.
Regular	1,069	x 160	= 169,440
Special Ed	20	x 200	= 4,000
CTE	160	x 210	= 33,600
			<b>207,040</b>

Construction Cost	
New s.f.	38,349 x 224.00
Cooperative Arrangement	3,000 x 224.00
Site Development	12%

ADDITION	
New s.f.	8,590,176
Cooperative Arrangement	672,000
Site Development	1,111,461
	<b>10,373,637</b>

State Share	4,295,088
Cooperative Arrangement	336,000
Site Development	555,731
	<b>5,186,819</b>

Contingency	37,088,923		18,544,462		
TOTAL COST		2.5%	1,186,564	583,282	
			48,649,124	24,324,562	
			FY '00 - HVAC	(388,000)	
			FY '00 - Wiring	(74,780)	
			FY '02 - Boiler	(264,705)	
			FY '99 - ASP - PA System	(70,489)	
MAX. STATE FUNDING				23,586,588	
			Rounding		412
			NET STATE FUNDING		23,527,000

<u>Less CAP Allocations for the Project</u>	
5/09 -FY '10	(600,000)
12/09 -FY '10	(75,149) +
5/10 - FY '10	(44,944) +
1/10 -FY '11	(2,300,000)
1/11 -FY '11	(1,684,089) +
1/11 - FY '12	(5,850,000)
	<b>12,992,818</b>
<b>BALANCE</b>	

#### **Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 176,074 sf, an addition of 144,234 sf, and demolition of 34,874 sf per CD. Existing facility is 210,948 sf.

Date Planning Approved:  
Date Revised:  
Date of State Approval:



**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

Anne Arundel County - PSC NO. 02.134

## Point Pleasant E: Renovation/Addition

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	506	x	= 59,290
Special Ed	10	x 180	= 1,800

<b>ADDITION</b>		
New s.f.	6,854 x	200.00
Cooperative Arrangement	3,000 x	200.00
Site Development		12%
		1,370,800
		600,000
		236,496
		2,207,296
		685,400
		300,000
		118,248
		<b>1,103,648</b>

Contingency      2.5%  
**TOTAL COST**

FY '01 - TIMS	(50,609)
FY '01 - Roof	(213,000)
FY '04 - Electrical	(38,635)
FY '06 - HVAC	(789,000)
	<b>5,897,144</b>
	(144)
	<b>5,897,000</b>
	(800,000)
1/11 - FY '12	

**BALANCE** **5,097,000**

Additional Notes:

**The "Net State Funding"** on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

Anne Arundel County - PSC NO. 02-083

Project Priority #21 (1 B)

**Phoenix Annapolis at Germantown E - Renovation/Addition**

MAXIMUM GROSS AREA ALLOWANCE		State Share 60%	
Educ. Type	Approved Projected Enrollment	S.f. per student	Total s.f.
Special Ed	120	x 300	= 36,000
Alternative Ed	90	x 225	20,250
CTE	30	x 240	= 7,200
			63,450

<b>ADDITION</b>	<b>New s.f.</b>	<b>13,318</b>	<b>x</b>	<b>200.00</b>	<b>2,663,600</b>
	<b>Cooperative Use Space</b>	<b>1,960</b>	<b>x</b>	<b>200.00</b>	<b>392,000</b>
	<b>Site Development</b>		<b>x</b>	<b>12%</b>	<b>365,672</b>
					<b>1,331,600</b>
					<b>196,000</b>
					<b>183,336</b>

RENOVATION				1,711,136	
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older	1967	37,800	x 200.00	100%	= 7,560,000
31-39			x 200.00	85%	= 0
26-30			x 200.00	75%	= 0
21-25			x 200.00	65%	= 0
16-20			x 200.00	50%	= 0
		37,800			<b>7,560,000</b>
<b>Cooperative Arrangement</b>					<b>7,560,000</b>
<b>Site Development</b>					<b>0</b>
			x 200.00	5%	378,000
					<b>378,000</b>
					<b>3,780,000</b>
					<b>3,780,000</b>
					<b>0</b>
					<b>189,000</b>
					<b>189,000</b>

Contingency       TOTAL COST

MAX. STATE FUNDING		Rounding
FY '95 - PreK-Ren	(16,797)	
FY '01 - Roof	(208,844)	
FY '01 - TMS	(44,153)	
FY '01 - QZAB - Sidewalk	(40,680)	
FY '01 - QZAB - Playground Equipment	(32,889)	
FY '03 - Boiler	(120,000)	
FY '03 - Electrical	(32,000)	
FY '06 - HVAC	(769,000)	
		<b>4,557,766</b>

NET STATE FUNDING  
Less CIP Allocations for the Project  
4,558,000

Additional Notes:

**Administrative notes:** The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:  
Date Revised:  
Date of State Approval:

**PSCP**  
**FISCAL YEAR 2012**  
 (\$000 omitted)

Page 1 of 6

**Baltimore County**

Total Requests	\$78,874	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	3	1	2	0
		Construction	5	3	2	0
		Systemic Renovation	15	13	2	0
		Locally Owned	0	0	0	0
Total Allocation	\$21,258	Total	23	17	6	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.140	1	Dundalk H & Sollers Point Technical H Replacement	A <u>Approval</u> of partial funding is recommended. Planning and partial funding were approved in FY11. See worksheet for approved scope and funding details.	\$99,751	\$69,283	\$30,468	\$6,556	\$23,912	\$5,450
2		Milford Mill Academy Limited Renovation/Addition	C <u>Deferral</u> of funding is recommended pending re-bidding. Planning was approved in FY10 and partial funding was approved in FY11. The request is for a limited renovation of 202,989 sf and an addition of 24,202 sf, for 1,465 students. The scope includes selected educational program enhancements and selected system upgrades.	\$38,092	\$30,838		\$2,169	\$5,085	

**Baltimore County**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.121	3	Parkville H Limited Renovation/Addition	A <u>Approval</u> of planning is recommended. The request is for a limited renovation of 217,475 sf and an addition of 3,300 sf, for 2,037 students. The scope includes selected educational program enhancements and selected system upgrades. See worksheet for details.	\$34,503	\$24,049	\$10,454			LP LP
03.121	4	Parkville H Limited Renovation/Addition	A <u>Approval</u> of partial funding is recommended. See item #3 for project description and worksheet for approved scope and funding details.	\$34,503	\$24,049	\$10,454		\$11,436	\$6,100
03.008	5	Western School of Technology & Science Chiller	A <u>Approval</u> of funding is recommended to replace two (2) chillers and the cooling tower original to the 1971 construction. Work includes associated piping, pumps, controls and accessories.	\$1,385	\$821	\$564		\$564	\$564
03.168	6	Hampton E Renovation/Addition	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY11. The request is for renovation of 49,736 sf and an addition of 15,820 sf, as well as demolition of 64 sf, for 607 students. See worksheet for approved scope and funding details.	\$18,969	\$12,567	\$6,402		\$6,558	\$950
7		Hereford H Renovation/Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 194,883 sf and an addition of 44,111 sf, as well as demolition of 1,500 sf, for 1,400 students.	\$51,600	\$29,855				LP

Baltimore County

PSC #	LEA PRU #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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8	Hereford H	Renovation/Addition	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #7 for project description.	\$51,600	\$29,855			\$21,745	
03.087	9	Lutherville Laboratory E	A <u>Approval</u> of funding is recommended to replace the entire 55,034 sf 1992 built-up roof.	\$1,652	\$947	\$705	\$705	\$705	
03.159	10	Westowne E	A <u>Approval</u> of funding is recommended to replace the entire 59,700 sf 1992 built-up roof.	\$1,792	\$1,026	\$766	\$766	\$766	
03.194	11	Catonsville Center for Alternative Studies	A <u>Approval</u> of funding is recommended to replace 36,164 sf of the 1992 built-up roof. The mansion, storage garage, and carriage house roofs (7,907 sf) will be replaced with local funds.	\$984	\$622	\$362	\$362	\$362	
03.122	12	General John Stricker M	A <u>Approval</u> of funding is recommended to replace the 1968 HVAC equipment including nine (9) air handling units in the rooftop penthouse, ductwork, HVAC controls and associated equipment, as well as all ceiling and lighting in the area previously identified as alternate #1 in the FY08 Limited Renovation Project, which includes the multi-purpose room/cafeteria, kitchen, gymnasium, locker rooms and ancillary roof.	\$3,790	\$2,140	\$1,650	\$1,650	\$1,650	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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03.015	13	Rosedale Center for Alternative Studies Window/Door	A <u>Approval</u> of funding is recommended to replace all windows (5,100 sf) and 25 exterior doors installed in 1948/1953/1966/1973.	\$601	\$321	\$280	\$280	\$280	\$280
03.193	14	Warren E Roof	A <u>Approval</u> of funding is recommended to replace the entire 54,864 sf 1992 built-up roof.	\$1,646	\$943	\$703	\$703	\$703	\$703
03.127	15	Franklin M Roof	A <u>Approval</u> of funding is recommended to replace 70,215 sf of the 1992 built-up and shingle roof. The 19,975 sf 1998 addition roof will be replaced with local funds.	\$2,518	\$1,656	\$862	\$862	\$862	\$862
03.004	16	Fullerton E Window/Door	A <u>Approval</u> of funding is recommended to replace all original 1976 windows (1,015 sf) and 27 exterior doors, frames and hardware.	\$416	\$222	\$194	\$194	\$194	\$194
03.072	17	Elmwood E Roof	A <u>Approval</u> of funding is recommended to replace 52,183 sf of the 1991 built-up roof. The 15,500 sf 2000 roof will be replaced with local funds.	\$1,567	\$1,097	\$470	\$470	\$470	\$470

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.009	18	Pine Grove E Window/Door	A <u>Approval</u> of funding is recommended to replace all original windows (992 sf) and 38 exterior doors, frames and hardware installed in 1969/1974.	\$506	\$270	\$236		\$236	\$236
03.046	19	Middle River M Roof	A <u>Approval</u> of funding is recommended to replace the entire 133,933 sf 1993 built-up roof.	\$4,018	\$2,302	\$1,716		\$1,716	\$1,716
03.096	20	Seven Oaks E Roof	A <u>Approval</u> of partial funding is recommended to replace the entire 62,500 sf 1991 built-up roof.	\$1,876	\$1,074	\$802	\$802	\$250	
21		Parkville M Boiler	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace two (2) 1994 boilers and associated piping, valves and controls.	\$760	\$406			\$354	
22		Jacksonville E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 75,672 sf 1994 built-up roof.	\$1,110	\$636			\$474	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23	Stoneleigh E	Renovation/Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 62,555 sf and an addition of 13,045 sf, as well as demolition of 1,500 sf, for 699 students.	\$18,688	\$18,688	\$12,670			LP

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Baltimore County - PSC NO. 03.140 & PSC NO. 03.076

Dundalk H & Soldiers Point Technical H - Replacement					Project Priority #1 (F)
MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost	State Share 50%
Regular High		987 x	s.f. per student 160	=	157,920
CTE Dundalk High		200 x	210	-	42,000
CTE Soldiers Point High		240 x	210	-	50,400
Special Ed Dundalk High		50 x	200	=	10,000
					260,320
<b>ADDITION</b>		<b>260,320</b> x	<b>200.00</b>	<b>52,064,000</b>	<b>26,032,000</b>
New s.f.				6,247,680	3,123,340
Site Development				- 1,166,234	582,117
High Performance Building Costs				59,477,914	29,738,957
<b>RENOVATION</b>					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	200.00 x	100%	= 0
31-39		0 x	200.00 x	85%	= 0
26-30		0 x	200.00 x	75%	= 0
21-25		0 x	200.00 x	65%	= 0
16-20		0 x	200.00 x	50%	= 0
Cooperative Arrangement		0			0
Site Development		0 x	0.02		0
					0
<b>TOTAL COST</b>					
Contingency					728,896
2.5% Applied to Building & Site only, not to High Performance Cost					30,487,853
					60,935,706
<b>MAX. STATE FUNDING</b>					
NET STATE FUNDING	Rounding				30,487,853
					147
<b>BALANCE</b>					
					18,482,044
<i>Additional Notes:</i>					
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the approved contract(s), ineligible items, and change orders.					
Project consists of 307,032 sf new, 129,297 sf new for Dundalk High, 74,524 sf new for Soldiers Point Technical High, 103,211 sf new shared space, including oversized core space of 1,300 sf in cafeteria, and demolition of existing 216,245 sf Dundalk High facility. Existing Soldiers Point Technical High to be transferred to the County.					
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.					
Date Planning Approved: 1/10 - FY '11 Date Revised: 1/10 - FY '11 Date of State Approval: 1/11 - FY '12					
30,488,000 (1,700,000) (4,855,986) (5,450,000)					

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Baltimore County - PSC NO. 03.121

Project Priority #3 (LP) \$ 24 (F)

Parkville H - Limited Renovation/Addition						
MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	
					State Share 50%	
Regular		1,1551	x	145	=	233,395
Special Ed		50	x	200	=	10,000
CTE		180	x	240	=	43,200
						289,595
<b>ADDITION</b>						
New s.f.		3,300	x	200.00		680,000
Cooperative Arrangement			x	200.00		330,000
Site Development			x	12%		0
High Performance Building Costs				N/A		38,600
						N/A
						369,600
<b>RENOVATION</b>						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covedred	Cost	
40 & Older	1955-1965	206,661	x	200.00	=	N/A
31-39		0	x	200.00	=	0
26-30		0	x	200.00	=	0
21-25		0	x	200.00	=	0
16-20		0	x	200.00	=	0
		206,661	x	200.00	=	N/A
Cooperative Arrangement						N/A
Site Development			x	5%		0
						0
Contingency				2.5%		0
						0
<b>TOTAL COST</b>						12,434,055
<b>MAX. STATE FUNDING</b>						10,464,133
<b>NET STATE FUNDING</b>						(133)
<b>BALANCE</b>						10,454,000
<b>Less CIP Allocations for the Project</b>						(6,100,000)
<b>BALANCE</b>						4,354,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of Limited Renovation of 217,475 sf, an addition of 3,300 sf and demolition of 1,000 sf. Existing facility is 273,013 sf.

Project bid \$10.5M

Educational program enhancements: Renovation of CTE classrooms/labs, Family Studies program, art rooms, three science labs and construction of additional science labs, kitchen/serving/cafeteria and auditorium support space.

System replacement: (1) windows/doors, (2) HVAC, (3) plumbing, (4) electrical, (5) elevator, (6) lighting and (7) fire safety.

Other work: ADA compliance upgrades, mill/overlayment paved areas and replacement of curbs, gutters, storm water piping, and walkways.

The funding is based on the actual scope of work and is not related to student capacity or the size of the area to be renovated/expended. In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

LEA total cost to operate 217,725 sf without contingencies is \$25.8M and \$.7M is the cost for the addition. 206,661 eligible sf / 17,475 sf = 65% . \$25.8M - \$.7M = \$25.1M X 95% = \$23.6M. \$1 = 217,475 sf less 1986/1987 renovations (\$0.81/sf).

Date Planning Approved:  
1/11 - FY '12  
Date Revised:  
12/22/2010  
Date of State Approval:

N/A

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

Baltimore County - PSC NO. 03.168

**Hampton E - Renovation/Addition**

Project Priority #6 (F)

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost		State Share 50%	
New s.f.	s.f. per student	Total s.f.					
Site Development							
Regular	607	x 108	= 65,556				
Special Ed		x 180	= 0				
							65,556
<b>ADDITION</b>							
New s.f.	15,820	x 200.00					
Site Development		x 12%					
High Performance Building Costs			2% Combined Building and Site Cost				
							3,164,000
							379,680
							189,840
<b>RENOVATION</b>							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		48,300	x 200.00	100%	= 9,660,000		
34-39		0	x 200.00	85%	= 0		
26-30		0	x 200.00	75%	= 0		
21-25		0	x 200.00	65%	= 0		
16-20		0	x 200.00	50%	= 0		
Cooperative Arrangement		48,300			9,660,000		
Site Development							4,830,000
							0
							241,500
							5,071,500
Contingency							
TOTAL COST							171,084
							7,914,324
<i>Less Prior State Funds for Related Projects</i>							
FY '99 - Roof							(178,000)
FY '01 - TMS							(77,000)
FY '07 - Windows							(337,000)
<b>MAX. STATE FUNDING</b>							<b>6,402,124</b>
<i>Less CIP Allocations for the Project</i>							
Rounding							(424)
NET STATE FUNDING							6,402,000
<b>BALANCE</b>							<b>5,452,000</b>

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 48,300 sf, an addition of 36,390 sf, and demolition of 64 sf per CO review. Existing facility is 49,800 sf.

Date Planning Approved:  
1/10 - FY '11  
Date Revised:  
12/22/10  
Date of State Approval:

**PSCP**  
**FISCAL YEAR 2012**  
 (\$000 omitted)

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**Calvert County**

Total Requests	<u><u>\$6,907</u></u>	Number of Projects:		Approved		Deferred		Denied
		Planning	0	0	0	0	0	0
		Construction	1	1	0	0	0	0
		Systemic Renovation	2	2	0	0	0	0
		Locally Owned	0	0	0	0	0	0
		Total	3	3	0	0	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.003	1	Calvert H Replacement/Renovation	A Approval of partial funding is recommended. Planning was approved in FY09 and partial funding was approved in FY10 and FY11. See worksheet for approved scope and funding details.	\$45,239	\$17,831	\$27,408	\$10,757	\$6,422	\$4,650
04.017	2	Plum Point M Roof	A Approval of funding is recommended to replace the entire 24,000 sf 1992 membrane roof.	\$585	\$228	\$357	\$357	\$357	
04.002	3	Mutual E Roof	A Approval of funding is recommended to replace the 11,800 sf membrane roof over the 1989 addition.	\$210	\$82	\$128	\$128	\$128	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

Calvert County - PSC NO. 04.003

**Calvert H - Replacement/Renovation**

MAXIMUM GROSS AREA ALLOWANCE		Total s.f.
Educ. Type	Approved Projected Enrollment	s.f. per student
Regular	1,085	160
Special Ed	10	200
CTE	180	2:10

ADDITION

<u>New s.f.</u>	<u>202,300</u>	<u>x</u>	<u>224,00</u>
<u>- Cooperative Arrangement</u>	<u>x</u>	<u>224,00</u>	
<u>- Site Development</u>	<u>x</u>	<u>12%</u>	
	<u>_____</u>	<u>_____</u>	
	<u>_____</u>	<u>_____</u>	

BENOVATION

Age of 40 & old 31-39	26-30	21-25	16-20	Cooper- Site Dev	Conting- TOTAL COST
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Case Prior Status Funds for Selected Domains

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## Less CIP Allocations for the Project

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The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 205 sf of new, renovation of 11,262 sf, and demolition of 119,688 sf 1/10 CD submission. Existing building is 135,369 sf.

Date Planning Approved:  
Date Revised:  
Date of State Approval:

### **Project Priority #1 (E)**

Calvert H - Replacement/Renovation					
MAXIMUM GROSS AREA ALLOWANCE		Construction Cost			
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		
Regular	1,085	x 160	= 173,600		
Special Ed	10	x 200	= 2,000		
CTE	180	x 210	= 37,800		
			<b>213,400</b>		
<b>ADDITION</b>					
New s.f.	202,300	x 224.00	<b>45,315,200</b>		
Cooperative Arrangement	x 224.00		0		
Site Development	x 12%		5,437,824		
			<b>50,753,024</b>		
<b>RENOVATION</b>					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older	1963	11,100	x 224.00	= 100%	<b>2,486,400</b>
31-39		0	x 224.00	= 85%	0
26-30		0	x 224.00	= 75%	0
21-25		0	x 224.00	= 65%	0
16-20		0	x 224.00	= 50%	0
		<b>11,100</b>			<b>2,486,400</b>
Cooperative Arrangement		0	x 0.00		0
Site Development		0	x 5%		0
					<b>2,610,720</b>
<b>TOTAL COST</b>				<b>2.5%</b>	
<b>Less Prior State Funds for Related Projects</b>					
FY 97 - Wiring (Pro-Rated 8.0% for Renovation Areas)					
FY '98 - ASP Windows (Pro-Rated 8.0% for Renovation Areas)					
FY '02 - Fire Alarm System (Pro-Rated 8.0% for Renovation Areas)					
<b>MAX. STATE FUNDING</b>					
Contingency					<b>1,334,094</b>
					<b>54,697,838</b>
<b>NET STATE FUNDING</b>					
Rounding					<b>35,006,616</b>
<b>ADJUSTED NET STATE FUNDING</b>					
Less CIP Allocations for the Project					
5/09 - FY '10					<b>34,592,000</b>
1/10 - FY '11					<b>27,407,754</b>
5/10 - FY '11					<b>*</b>
1/10 - FY '12					
<b>BALANCE</b>					<b>*12,000,731</b>

**PSCP  
FISCAL YEAR 2012  
(\$000 omitted)**

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**Caroline County**

Total Requests	<u><u>\$86</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.003	1	Denton E	A <u>Approval</u> of funding is recommended to relocate two (2) State owned single-classroom units (#38403 and #38409) from Colonel Richardson H to Denton E.	\$100	\$14	\$86	\$86	\$86	\$86

**PSCP  
FISCAL YEAR 2012  
(\$000 omitted)**

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**Carroll County**

Total Requests	\$20,323	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	2	0	0
		Construction	3	2	1	0
		Systemic Renovation	4	4	0	0
		Locally Owned	0	0	0	0
Total Allocation	\$6,532	Total	9	8	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.042	1	Westminster H	A Approval of the balance of funding is recommended to replace the entire 1971 HVAC system, except for the cooling tower which was replaced in 2004, including two (2) chillers, pumps, air handling units, fan coil units, unit ventilators, cabinet unit heaters, and an electric radiant floor system in the locker rooms. Work includes balancing and commissioning, duct installation, a mechanical room addition, a new automatic temperature control system, and an electrical upgrade.	\$27,703	\$12,442	\$15,261	\$13,191	\$2,070	\$2,070
06.022	2	Hampstead E	A Approval of the balance of funding is recommended to replace the entire 1986 HVAC system including seven (7) rooftop air handling units, two (2) boilers, three (3) circulating pumps, terminal units and controls. Work includes balancing and testing, and removal of an existing underground oil tank.	\$2,421	\$1,122	\$1,299	\$600	\$699	\$699

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.015	3	Freedom E Roof	A Approval of funding is recommended to replace the 50,168 sf 1989 sections of membrane roof.	\$1,630	\$761	\$869		\$869	\$869
06.006	4	Charles Carroll E HVAC	A Approval of partial funding is recommended to convert the building to a hot water system and includes replacing one (1) boiler (1983), 18 steam radiators (1929), 24 cabinet heaters (1950) and eight (8) unit ventilators (1974), two (2) circulating pumps (1974), terminal units and controls. Three boilers installed in 2003/2008/2009 will be replaced with local funds. A/C was installed in 2005	\$2,625	\$1,187	\$1,438		\$1,438	\$450
06.026	5	Mt. Airy M Replacement	A Approval of planning is recommended. The request is for a replacement school on the same site with 91,215 sf, as well as demolition of the entire 75,800 sf facility, for 659 students. See worksheet for details.	\$30,275	\$17,616	\$12,659		LP	LP
06.026	6	Mt. Airy M Replacement	A Approval of partial funding is recommended. See item # 5 for project description and worksheet for approved scope and funding details.	\$30,275	\$17,616	\$12,659		\$12,775	\$2,031
06.016	7	Taneytown E K & Pre K Addition/Renovation	A Approval of planning is recommended to construct an addition of 3,600 sf and renovate 900 sf to accommodate two (2) new kindergarten classrooms and one (1) PreK classroom.	\$1,349	\$638	\$711		LP	LP

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.002	8	Northwest M Renovation (Open Space Conversion)	A <u>Approval</u> of the balance of funding is recommended to renovate 34,320 sf of open space into conventional classrooms.	\$2,829	\$1,645	\$1,184	\$771	\$944	\$413
9	Westminster E Renovation (Open Space Conversion)	C <u>Deferral</u> of funding is recommended pending MBE review. The request is to renovate 24,937 sf of open space into conventional classrooms.		\$2,830	\$1,302				\$1,528

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Carroll County - PSC No. 06.026

Project Priority #5 (LP) & #6 (F)

Mt. Airy M - Replacement

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		s.f. per student	Total s.f.	Construction Cost	State Share
Regular		659	x	135	=	88,965	61%
Special Ed		0	x	180	=	0	
						88,965	

ADDITION

New s.f.	88,965	x	200.00			17,793,000	10,853,730
Site Development		x	12%			2,135,160	1,302,448
High Performance Building Costs				2%	Combined Building and Site Cost	398,563	199,282
						20,326,723	12,355,460

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		x	200.00	x 100% =	0
31-39		x	200.00	x 85% =	0
26-30		0	x 200.00	x 75% =	0
21-25		0	x 200.00	x 65% =	0
16-20		0	x 200.00	x 50% =	0
Cooperative Arrangement		0	x 0.02		0
Site Development				5%	0
Contingency					0
<b>TOTAL COST</b>				2.5% Applied to Building & Site only, not to High Performance Cost	498,204
					20,824,927
					303,904
					12,659,364
					12,659,364

*Less Prior State Funds for Related Projects*

MAX. STATE FUNDING	Rounding	12,659,364
NET STATE FUNDING		(364)
<b>Less C/P Allocations for the Project</b>		12,659,000

BALANCE

<b>10,627,552</b>		
<b>Additional Notes:</b>	Date Planning Approved:	1/11 - FY 12
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Revised:	12/22/10
Project consists of 116,816 sf new and demolition of existing 75,800 sf facility.	Date of State Approval:	

**PSCP  
FISCAL YEAR 2012  
(\$000 omitted)**

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**Cecil County**

Total Requests	\$2,414	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	0	0	0	0
		Systemic Renovation	3	3	0	0
		Locally Owned	0	0	0	0
Total Allocation	\$1,584	Total	3	3	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.022	1	Rising Sun H HVAC	A Approval of partial funding is recommended to replace seven (7) rooftop air handling units, 84 VAV boxes, and associated piping, pumps, controls and accessories, all installed in 1991.	\$2,812	\$1,036	\$1,776		\$1,776	\$946
07.013	2	Perryville H Ceiling/Lighting	A Approval of funding is recommended to replace 82,600 sf of ceiling in public areas and classrooms, and lighting in 26,300 sf of this area, all installed in 1978.	\$734	\$255	\$479		\$479	\$479
07.012	3	North East M Elevator	A Approval of funding is recommended to install an elevator and an addition of 256 sf for a vestibule area.	\$257	\$98	\$159		\$159	\$159

**PSCP  
FISCAL YEAR 2012  
(\$000 omitted)**

**Charles County**

Page 1 of 2

Total Requests	\$17,597	Number of Projects:	Requested	Approved	Deferred	Denied
Planning		0	0	0	0	0
Construction		4	3	1	1	0
Systemic Renovation		3	1	2	0	0
Locally Owned		0	0	0	0	0
Total		7	4	3	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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08.046	1	St. Charles H New	A <u>Approval</u> of partial funding is recommended. Planning and partial funding were approved in FY11. See worksheet for approved scope and funding details.	\$73,367	\$27,535	\$45,832	\$3,443	\$8,200	\$4,120
08.011	2	Arthur Middleton E K Addition/Renovation	A <u>Approval</u> of the balance of funding is recommended. Planning was approved in FY08 and partial funding was approved in FY11. The request is to construct an addition of 7,900 sf and to renovate 2,625 sf to accommodate four (4) new full-day kindergarten classrooms.	\$3,568	\$2,455	\$1,113	\$644	\$469	\$469
08.025	3	Daniel of St.Thomas Jenifer E Roof/HVAC	A <u>Approval</u> of partial funding is recommended to replace the original 1987 shingled (41,000 sf) and built-up (20,000 sf) roof systems. Work also includes replacing nine (9) rooftop units, all classroom VAVs, two (2) boilers and pump systems installed in 1987.	\$4,410	\$1,529	\$2,881	\$1,000		

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
4	Walter J. Mitchell E	HVAC	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace two (2) boilers, six (6) air handling units, three (3) heating and ventilating units and a cooling tower, all original to the 1965 construction, and a 1990 chiller. Work includes associated piping, pumps, controls and accessories.	\$3,267	\$1,097			\$2,171	
08.028	5	William B. Wade E K & PreK Addition/Renovation	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY09. The request is to construct an addition of 12,200 sf and to renovate 1,940 sf to accommodate five (5) new full-day kindergarten classrooms and one (1) PreK classroom renovation.	\$4,194	\$1,598	\$2,596		\$943	\$420
6	Mary H. Matula E K & PreK Addition/Renovation		B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY09. The request is to construct an addition of 10,830 sf and to renovate 1,930 sf to accommodate five (5) new full-day kindergarten classrooms and one (1) PreK classroom renovation.	\$3,876	\$1,554			\$841	
7	Dr. Gustavus Brown E RTU/Boiler		B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace seven (7) rooftop units, two (2) boilers and pumps original to the 1974 construction. Ceilings will be replaced throughout the school with local funds.	\$3,048				\$857	\$2,092

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Charles County - PSC No. 08.046

Project Priority #1 (F)

MAXIMUM GROSS AREA ALLOWANCE		Edc. Type		Approved Projected Enrollment		s.f. per student		Total s.f.		Construction Cost		State Share 77%	
<u>Regular</u>		<u>1,380</u>		<u>x 150</u>		<u>= 207,000</u>							
<u>CTE</u>		<u>200</u>		<u>x 210</u>		<u>= 42,000</u>							
<u>Special Ed</u>		<u>20</u>		<u>x 200</u>		<u>= 4,000</u>							
												<u>253,000</u>	
<b>ADDITION</b>													
<u>New s.f.</u>		<u>253,000</u>		<u>x 200.00</u>						<u>50,600,000</u>			
<u>Cooperative Arrangement</u>		<u>3,000</u>		<u>x 200.00</u>						<u>600,000</u>			
<u>Site Development</u>		<u> </u>		<u>x 12%</u>						<u>6,144,000</u>			
<u>High Performance Building Costs</u>		<u> </u>		<u>x 2%</u>		<u>Combined Building and Site Cost</u>				<u>1,146,880</u>			
												<u>58,490,880</u>	
												<u>44,728,320</u>	
<b>RENOVATION</b>													
<u>Age of Structure</u>		<u>Construction Year</u>		<u>s.f. to be Renovated</u>		<u>Cost per s.f.</u>		<u>Percentage to be Covered</u>		<u>Cost</u>			
<u>40 &amp; older</u>		<u>0</u>		<u>x 200.00</u>		<u>100%</u>		<u>= 0</u>					
<u>31-39</u>		<u>0</u>		<u>x 200.00</u>		<u>85%</u>		<u>= 0</u>					
<u>26-30</u>		<u>0</u>		<u>x 200.00</u>		<u>75%</u>		<u>= 0</u>					
<u>21-25</u>		<u>0</u>		<u>x 200.00</u>		<u>65%</u>		<u>= 0</u>					
<u>16-20</u>		<u>0</u>		<u>x 200.00</u>		<u>50%</u>		<u>= 0</u>					
<u>Cooperative Arrangement</u>		<u>0</u>		<u>x 0.02</u>						<u>0</u>			
<u>Site Development</u>		<u> </u>		<u>x 5%</u>						<u>0</u>		<u>0</u>	
										<u>0</u>			
<b>Contingency</b>													
<b>TOTAL COST</b>						<u>2.5%</u>		<u>Applied to Building &amp; Site only, not to High Performance Cost</u>		<u>1,433,600</u>		<u>1,103,872</u>	
										<u>59,924,480</u>		<u>45,832,192</u>	
<b>MAX. STATE FUNDING</b>												<u>45,832,192</u>	
												<u>(192)</u>	
<b>NET STATE FUNDING</b>												<u>45,832,000</u>	
												<u>45,832,000</u>	
<b>BALANCE</b>												<u>38,268,828</u>	

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 286,000 sf new including pool alternate per DD submission. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved:  
1/10 - FY '11  
Date Revised:  
12/22/10  
Date of State Approval:

**PSCP  
FISCAL YEAR 2012  
(\$000 omitted)**

Page 1 of 1

**Dorchester County**

Total Requests	\$3,502	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	1	1	0	0
		Systemic Renovation	0	0	0	0
		Locally Owned	0	0	0	0
Total Allocation	\$2,900					
Total			1	0	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.018	1	Dorchester Career & Technology Center Replacement	A Approval of partial funding is recommended. Planning was approved in FY08 and partial funding was approved in FY09, FY10 and FY11. See worksheet for approved scope and funding details.	\$34,547	\$19,609	\$14,938	\$11,436	\$3,502	\$2,900

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

**Dorchester County - PSC NO. 09.018**

Project Priority #1 (F)

**Dorchester Career and Technology Center- Replacement**

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost		State Share 77%	
Educ. Type		s.f. per student	Total s.f.				
Regular	0	0	=	0			
CTE	360	x 210	=	75,600			
				75,600			
<b>ADDITION</b>							
New s.f.	75,600	x 215.00		16,254,000		12,515,580	
Cooperative Arrangement	3,000	x 215.00		645,000		496,650	
Site Development			12%	2,027,880		1,561,468	
				18,926,880		14,573,698	
<b>RENOVATION</b>							
Age of Structure		Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	0	x 215.00	x 100%	= 0		0	
31-39	0	x 215.00	x 85%	= 0		0	
26-30	0	x 215.00	x 75%	= 0		0	
21-25	0	x 215.00	x 65%	= 0		0	
16-20	0	x 215.00	x 50%	= 0		0	
Cooperative Arrangement	0	x 215.00		0		0	
Site Development	0	x 215.00	5%			0	
Contingency			2.5%			0	
<b>TOTAL COST</b>				473,172		364,342	
				19,400,052		14,338,040	
<b>MAX. STATE FUNDING</b>						14,938,040	
		Rounding				(40)	
<b>NET STATE FUNDING</b>						14,938,000	
		<i>Less CIP Allocations for the Project</i>					
				1/08 - FY '09	(1,000,000)		
				1/09 - FY '10	(3,500,000)		
				5/09 - FY '10	(1,500,000)		
				1/10 - FY '11	(5,000,000)		
				5/10 - FY '11	(436,000)		
				1/11 - FY '12	(2,900,000)		
						<b>602,000</b>	

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 98,000 sf new. Existing facility to remain, future use to be determined. Project bid 6/09.

Date Planning Approved:

1/07 - FY '08

12/22/10

Date Revised:

Date of State Approval:

**PSCP  
FISCAL YEAR 2012  
(\$000 omitted)**

**Frederick County**

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Total Requests	\$53,010	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	4	2	2	0
		Systemic Renovation	7	3	4	0
		Locally Owned	0	0	0	0
Total Allocation	\$12,865					
			0	0	0	0
		Total	11	5	6	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.017	1	Linganore H Replacement	A Approval of partial funding is recommended. Planning was approved in FY07 and partial funding was approved in FY09, FY10 and FY11. See worksheet for approved scope and funding details.	\$80,348	\$42,666	\$37,682	\$9,427	\$28,255	\$10,185
2	Walkersville E Addition/Renovation		B Deferral of funding is recommended due to fiscal constraints. Planning was approved in FY09. The request is for an addition of 22,658 sf and renovation of 12,163 sf, including cooperative use space, for 714 students. The request includes the replacement of the boiler and sections C, D and E (9,953 sf) of the 1974 roof.	\$13,076	\$6,871				\$6,205
10.066	3	Carroll Manor E Addition/Renovation	A Approval of partial funding is recommended. Planning was approved in FY05. The request is for an addition of 22,746 sf, and renovation of 5,334 sf, for 693 students. See worksheet for approved scope and funding details.	\$9,431	\$4,879	\$4,552			\$4,584

**FY 2012****Frederick County**

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
4	Lincoln "B" E Addition/Renovation	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY09. The request is for an addition of 70,511 sf and renovation of 24,987 sf, including cooperative use space, as well as demolition of 26,673 sf, for 659 students.		\$30,697	\$18,712				\$11,985
10.047	5	Sabillasville E Roof	A <u>Approval</u> of the balance of funding is recommended to replace the entire 28,155 sf built-up roof installed in 1964.	\$528	\$219	\$309	\$162	\$147	\$147
10.009	6	Frederick H Fire Safety	A <u>Approval</u> of funding is recommended to replace the 1980 fire alarm system.	\$395	\$152	\$243		\$243	\$243
10.033	7	Rock Creek Center Roof	A <u>Approval</u> of funding is recommended to replace the 1972 built-up roof on Sections A, B, C, D and J, totaling 26,218 sf.	\$492	\$202	\$290		\$290	\$290
8	Frederick H Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace 49,201 sf of roof (various types) installed in 1939/1977/1980/1991 on Sections E, K, M, N, O, S, S-1, R, T, U, and V with built-up roof.		\$915	\$375				\$540

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
9	Frederick H RTU		B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the 1980 rooftop unit serving the pool area and includes piping to assist in heating the pool water.	\$538	\$219			\$319	
10	New Midway E HVAC		B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to provide central air conditioning for the multipurpose room and media center.	\$438	\$180			\$258	
11	Thurmont M Structural/Window/ Door		B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is for exterior masonry wall repairs and replacement of 43 windows and exterior doors, frames and hardware original to the 1948 section of the building. Work in the remaining areas will be funded locally.	\$473	\$289			\$184	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Frederick County - PSC NO.10.017

Project Priority #1 (F)

Linganore H - Replacement			
MAXIMUM GROSS AREA ALLOWANCE	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	1,024 x	160	= 163,840
Special Ed	10 x	200	= 2,000
CTE	220	210	= 46,200
			<b>212,040</b>
<b>ADDITION</b>			
New s.f.	212,040 x	215.00	<b>45,588,600</b>
Cooperative Arrangement	0 x	215.00	<b>0</b>
Site Development			<b>5,470,632</b>
			<b>51,059,232</b>
<b>RENOVATION</b>			
Age of Structure	Construction Year	Cost per s.f.	Percentage to be Covered
40 & older	0 x	215.00 x	100% = 0
31-39	0 x	215.00 x	85% = 0
26-30	0 x	215.00 x	75% = 0
21-25	0 x	215.00 x	65% = 0
16-20	0 x	215.00 x	50% = 0
Cooperative Arrangement	0 x	215.00	<b>0</b>
Site Development			<b>0</b>
Contingency			<b>1,276,481</b>
<b>TOTAL COST</b>			<b>52,335,713</b>
<i>Less Prior State Funds for Related Projects</i>			
<b>MAX. STATE FUNDING</b>			<b>37,681,713</b>
<i>Less CIP Allocations for the Project</i>			
<b>NET STATE FUNDING</b>			<b>37,582,000</b>
			<b>(2,539,042)</b>
			<b>5,09 - FY '09</b>
			<b>(937,000)</b>
			<b>5,09 - FY '10</b>
			<b>(3,950,482)</b>
			<b>1/10 - FY '11</b>
			<b>(2,000,000)</b>
			<b>5/10 - FY '11</b>
			<b>(10,185,000)</b>
			<b>1/11 - FY '12</b>
<b>BALANCE</b>			<b><b>18,970,476</b></b>

**Additional Notes:**  
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) ineligible items, and change orders.  
Project consists of 240,000 sf new and demolition of existing 192,160 sf facility.  
Project bid 5/08.

Date Planning Approved:  
4/06 - FY '07  
Date Revised:  
12/22/10  
Date of State Approval:

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

**Frederick County - PSC NO. 10.006**

Project Priority #3 (F)

**Carroll Manor E- Addition/Renovation**

<b>MAXIMUM GROSS AREA ALLOWANCE</b>		<b>Approved Projected Enrollment</b>		<b>s.f. per student</b>	<b>Total s.f.</b>	<b>Construction Cost</b>	<b>State Share</b>
Regular		693	x	108	=	74,844	3,225,116
Special Ed		0	x	180	=	0	0
<b>ADDITION</b>							
New s.f.		19,997	x	224.00		4,479,328	
Cooperative Arrangement			x	224.00		0	
Site Development				12%		537,519	387,014
						5,016,847	3,612,130
<b>RENOVATION</b>							
Age of Structure	<b>Construction Year</b>	<b>s.f. to be Renovated</b>	<b>Cost per s.f.</b>	<b>Percentage to be Covered</b>	<b>Cost</b>		
40 & older	1965	4,918	x 224.00	100%	= 1,101,632		
31-39			x 224.00	85%	= 0		
26-30		0	x 224.00	75%	= 0		
21-25		0	x 224.00	65%	= 0		
16-20	1992	416	x 224.00	50%	= 46,592		
0-15		0	x 190.00	0%	= 0		
		5,334			1,148,224		
Cooperative Arrangement		0	x 224.00		1,148,224		
Site Development				5%	0		
					57,411		41,336
					1,205,635		886,057
Contingency				2.5%			
					155,562		112,005
<b>TOTAL COST</b>					6,378,045		4,589,192
<i>Less Prior State Funds for Related Projects</i>							

FY'01 - TIMS (Pro-Rated 10.0% for Renovation Areas)	(5,200)
FY'08 - Roof (Pro-Rated 10.0% for Renovation Areas)	(35,339)
<b>MAX. STATE FUNDING</b>	<b>4,551,653</b>
<b>NET STATE FUNDING</b>	
<i>Less CIP Allocations for the Project</i>	
<b>BALANCE</b>	<b>2,552,000</b>

**Additional Notes:**  
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
Project consists of renovation of 5,334 sf, an addition of 22,746 sf. Existing facility prior to addition was 54,847 sf.

Date Planning Approved: 1/04 - FY '05  
Date Revised: 12/2/10  
Date of State Approval:

**PSCP**  
**FISCAL YEAR 2012**  
 (\$000 omitted)

Page 1 of 1

**Garrett County**

Total Requests	<u><u>\$384</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.008	1	Southern M Chiller	A Approval of funding is recommended to replace the 1976 chiller.	\$443	\$210	\$233	\$233	\$233	\$233
11.005	2	Southern H Window	A Approval of partial funding is recommended to replace the original 3,422 sf of window curtain wall in the 1958 west wing with brick/stud wall and operable windows.	\$293	\$142	\$151	\$151	\$100	\$100

**PSCP  
FISCAL YEAR 2012  
(\$000 omitted)**

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**Harford County**

Total Requests	\$25,015	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	1	1	0
		Construction	4	3	1	0
		Systemic Renovation	3	0	3	0
		Locally Owned	0	0	0	0
Total Allocation	\$12,869	Total	9	4	5	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.004	1	Bel Air H Replacement	A Approval of the balance of funding is recommended. Planning was approved in FY08 and partial funding was approved in FY09, FY10 and FY11. See worksheet for approved scope and funding details.	\$80,718	\$53,196	\$27,522	\$27,096	\$427	\$427
12.037	2	Deerfield E Replacement	A Approval of the balance of funding is recommended. Planning was approved in FY09 and partial funding was approved in FY09, FY10 and FY11. See worksheet for approved scope and funding details.	\$32,855	\$21,458	\$11,397	\$9,500	\$1,897	\$1,897
12.009	3	Edgewood H Replacement	A Approval of partial funding is recommended. Planning was approved in FY10. The request is for a replacement school on the same site with 83,030 sf, as well as demolition of the entire existing 193,600 sf facility, for 464 students. See worksheet for approved scope and funding details.	\$84,487	\$71,166	\$13,321	\$10,545		

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
4		Red Pump E (formerly Vale Road E) New	C <u>Deferral</u> of funding is recommended due to unresolved issues surrounding sewer conditions. Planning was approved in FY09. The request is for a new school with 77,848 sf, including cooperative use space, for 676 students.	\$31,642		\$21,989			\$4,827
5		North Bend E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 60,221 sf 1990 roof.		\$950			\$389	\$561
6		Jarrettsville E HVAC	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace two (2) boilers, chiller, air handling units, unit ventilators, VAV units and associated piping, pumps, equipment and accessories all installed in 1986. The domestic water heating system and RTUs replaced in 2009 are not included in this project.		\$3,700		\$1,517		\$1,092
7		Magnolia M HVAC	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace two (2) boilers, chiller, air handling units, unit ventilators, VAV units and associated piping, pumps, equipment and accessories original to the 1979 construction. Work includes replacing the fire alarm and sprinkler systems. The cooling tower replaced in 2000 is not part of this project.		\$9,800			\$4,018	\$2,891

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.022	8	Homestead/Wakefield E Addition/Renovation	A <u>Approval</u> of planning is recommended. The request is for an addition of 99,356 sf and renovation of 39,584 sf, as well as demolition of 57,213 sf, for a total of 1,029 students. See worksheet for details.	\$37,706	\$25,506	\$12,200		LP	LP
9		John Archer School Replacement	C <u>Deferral</u> of planning is recommended pending MSDE Special Education approval. The request is for replacement of 100,315 sf, including cooperative use space, for 200 students on the Homestead Elementary Building site.	\$37,289	\$23,700			LP	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Harford County - PSC NO. 12.004

			Priority #1 (F)		
<b>Bel Air H - Replacement</b>					
<b>MAXIMUM GROSS AREA ALLOWANCE</b>	<b>Approved Projected Enrollment</b>	<b>Construction Cost</b>			
Edic. Type	s.f. per student	Total s.f.	<b>State Share 65%</b>		
Regular	813 x	= 130,080	<u>24,327,680</u>		
Special Ed	10 x	= 2,000	<u>0</u>		
CTE	200 x	= 42,000	<u>2,919,322</u>		
			<b>27,247,002</b>		
<b>ADDITION</b>					
New s.f.	174,080 x 215.00	<u>37,427,200</u>			
Cooperative Arrangement	x 215.00	<u>0</u>			
Site Development	- 12%	<u>4,491,264</u>			
		<u>41,918,464</u>			
<b>RENOVATION</b>					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	215.00 x	100%	<u>0</u>
31-39		0 x	215.00 x	85%	<u>0</u>
26-30		0 x	215.00 x	75%	<u>0</u>
21-25		0 x	215.00 x	65%	<u>0</u>
16-20		0 x	215.00 x	50%	<u>0</u>
Cooperative Arrangement		0 x	215.00 x		<u>0</u>
Site Development		0 x	215.00 x		<u>0</u>
				5%	<u>0</u>
<b>TOTAL COST</b>				<u>2.5%</u>	<u>0</u>
<b>Less Prior State Funds for Related Projects</b>					
<b>MAX. STATE FUNDING</b>					<b>27,928,177</b>
<b>Rounding</b>					<b>(177)</b>
<b>NET STATE FUNDING</b>					<b>27,928,000</b>
<b>ADJUSTED NET STATE FUNDING</b>					<b>27,522,203 *</b>
<b>Less CIP Allocations for the Project</b>					
<b>BALANCE</b>					<b>0</b>
<b>Additional Notes:</b>					
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					
Project consists of 258,134 sf new and demolition of existing 187,380 sf facility.					
*Funding based on 4/07 & 3/09 bids.					
Date Planning Approved: 1/07 - FY '08					
Date Revised: 12/22/10					
Date of State Approval:					

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Harford County - PSC NO. 12.037

Deerfield E - Replacement					Priority #2 (F)
MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost
<i>Regular</i>		630	x	108	= 68,040
<i>Special Ed</i>		0	x	180	= 0
<b>ADDITION</b>					<b>68,040</b>
<i>New s.f.</i>		68,040	x	215.00	14,628,560
<i>Cooperative Arrangement</i>		3,000	x	215.00	645,000
<i>Site Development</i>				12%	1,832,832
					<b>17,106,432</b>
<b>RENOVATION</b>					
<i>Age of Structure</i>		<i>Construction Year</i>	<i>s.f. to be Renovated</i>	<i>Cost per s.f.</i>	<i>Percentage to be Covered</i>
40 & older		0	x	215.00	x 100% = 0
31-39		0	x	215.00	x 85% = 0
26-30		0	x	215.00	x 75% = 0
21-25		0	x	215.00	x 65% = 0
16-20		0	x	215.00	x 50% = 0
		0			0
<i>Cooperative Arrangement</i>		0	x	215.00	0
<i>Site Development</i>				5%	0
					0
<i>Contingency</i>				2.5%	0
<b>TOTAL COST</b>					<b>277,980</b>
<i>Less Prior State Funds for Related Projects</i>					<b>17,534,093</b>
<b>MAX. STATE FUNDING</b>					<b>11,397,160</b>
<i>Less CIP Allocations for the Project</i>					(160)
<b>NET STATE FUNDING</b>					<b>11,397,000</b>
<i>Less CIP Allocations for the Project</i>					<b>0</b>
<b>BALANCE</b>					
<i>1/08 - FY '09</i>					<b>(6,064,756)</b>
<i>1/09 - FY '09</i>					<b>(250,385) ++</b>
<i>5/09 - FY '10</i>					<b>(800,000)</b>
<i>1/10 - FY '11</i>					<b>(2,150,000)</b>
<i>5/10 - FY '11</i>					<b>(234,534)</b>
<i>1/11 - FY '12</i>					<b>(1,897,325)</b>
					<b>0</b>

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project,

but may be reduced based on the costs of the approved contract(s), Ineligible items, and change orders.

Project consists of 103,052 sf new including cooperative use space inadvertently omitted from prior year worksheet, and demolition of existing 57,529 sf facility.

++Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved: 1/08 - FY '09  
Date Revised: 1/22/10  
Date of State Approval: \_\_\_\_\_

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

12/22/2010 10:17 AM

Harford County - PSC No. 12.009

Project Priority #3 (F)

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		State Share	
Educ. Type	s.f. per student	Total s.f.	Construction Cost	Cost	
Regular	359 x	170 =	61,030	11,603,443	11,603,443
Special Ed	5 x	200 =	1,000	0	0
CTE	100	210	21,000	1,392,413	1,392,413
				12,995,856	12,995,856
<b>ADDITION</b>					
New s.f.	83,030 x	215.00	17,851,450		
Cooperative Arrangement	0 x	215.00	0		
Site Development		12%	2,142,174		
			19,993,624		
<b>RENOVATION</b>					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		x 215.00	x 100%	=	0
31-39		x 215.00	x 85%	=	0
26-30		x 215.00	x 75%	=	0
21-25		x 215.00	x 65%	=	0
16-20		0 x 215.00	x 50%	=	0
		0		0	0
Cooperative Arrangement		0 x 215.00			0
Site Development			5%		0
				0	0
Contingency		2.5%			0
<b>TOTAL COST</b>				324,836	324,836
<b>Less Prior State Funds for Related Projects</b>					
<b>MAX. STATE FUNDING</b>				499,841	499,841
NET STATE FUNDING				20,493,465	20,493,465
					13,320,752
					13,320,752
					13,321,000
					13,321,000
<b>BALANCE</b>					<b>2,776,000</b>

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 268,354 sf new and demolition of existing 193,600 sf of facility. BRAC related project: The approved enrollment is based on one-half of the 7th year projected enrollment as of 9/07. \$215.00 is the applicable cost per square foot as the project was bid in 3/08.

Date Planning Approved:  
5/09 - FY '10  
Date Revised:  
12/22/10  
Date of State Approval:

5/09 - FY '10  
12/22/10

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Harford County - PSC NO. 12.022

Project Priority #0 (LP)

**Homestead/Wakefield E - Addition/Renovation**

MAX. GROSS AREA ALLOWANCE		Approved Projected Enrollment		s.f. per student	Total s.f.	Construction Cost		State Share 59%	
Regular		999	x	104	=	103,896			6,024,018
Special Ed		30	x	180	=	5,400			354,000

**ADDITION**

New s.f.	51,051	x	200.00					10,210,200
Cooperative Arrangement	3,000	x	200.00					600,000
Site Development				12%				1,297,224

**RENOVATION**

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older	39,584	x	200.00	100%	= 7,916,800
31-39		x	200.00	85%	= 0
26-30		x	200.00	75%	= 0
21-25		x	200.00	65%	= 0
16-20		x	200.00	50%	= 0
0-15		x	200.00	0%	= 0
	<b>39,584</b>			<b>7,916,800</b>	
Cooperative Arrangement		0	x 200.00		0
Site Development				5%	395,840
					233,546
Contingency				2.5%	8,312,640
<b>TOTAL COST</b>					<b>4,904,458</b>

FY '00 - ASP - Asbestos Abatement  
(13,500)  
FY '02 - TIMS  
(135,971)  
**12,198,563**

<b>MAX. STATE FUNDING</b>									
	<b>Rounding</b>								
<b>NET STATE FUNDING</b>									
	<b>Less CIP Allocations for the Project</b>								

<b>BALANCE</b>									
	<b>12,200,000</b>								

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of an addition of 99,356 sf, renovation of 39,584 sf, and demolition of 57,213 sf (Homestead E. 52,628 sf and Wakefield E. 4,585 sf). Existing facility is 115,458 sf (Homestead E. 52,628 sf and Wakefield E. 62,830 sf).

Date Planning Approved:

1/11 - FY 12

Date Revised:

12/2/10

Date of State Approval:

\_\_\_\_\_

**PSCP**  
**FISCAL YEAR 2012**  
 (\$000 omitted)

**Howard County**

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	Total EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
				Number of Projects:	Requested	Approved	Deferred	Denied	
			Planning	8	8	3	5	0	
			Construction	10	10	5	5	0	
			Systemic Renovation	6	6	5	1	0	
			Locally Owned	0	0	0	0	0	
			Total	24	13	11	0	0	
13.019	1	Mt. Hebron H Renovation/Addition	A Approval of the balance of funding is recommended. Planning was approved in FY10 and partial funding was approved in FY10 and FY11. See worksheet for approved scope and funding details.	\$54,600	\$23,536	\$14,051	\$13,245	\$3,768	\$806
13.075	2	Thunder Hill E Renovation/Addition	A Approval of partial funding is recommended. Planning was approved in FY11. The request is for renovation of 48,995 sf and an addition of 8,764 sf, for 486 students. See worksheet for approved scope and funding details.	\$12,782	\$5,919	\$6,863		\$7,208	\$3,500
3		Bellows Spring E Addition/Renovation	B Deferral of planning is recommended due to fiscal constraints. The request is to construct an addition of 8,306 sf and renovation of 2,407 sf, for a total of 820 students.	\$5,660	\$3,526				LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
4	Bel lows Spring E Addition/Renovation	B	Deferral of funding is recommended due to lack of planning approval. See item #3 for project description.	\$5,660	\$3,526				\$2,134
13.039	5	Bollman Bridge E Renovation/Addition	A <u>Approval</u> of planning is recommended. The request is for renovation of 73,211 sf and an addition of 12,162 sf, for 791 students. See worksheet for details	\$16,651	\$9,041	\$7,610		LP	LP
13.039	6	Bollman Bridge E Renovation/Addition	A <u>Approval</u> of partial funding is recommended. See item #5 for project description and worksheet for approved scope and funding details.	\$16,651	\$9,041	\$7,610		\$7,702	\$5,745
13.016	7	Hammond H Dance Studio Addition	A <u>Approval</u> of planning is recommended. The request is for an addition of 2,763 sf to accommodate one (1) dance classroom and performing arts space.	\$824	\$437	\$387		LP	LP
13.016	8	Hammond H Dance Studio Addition	A <u>Approval</u> of funding is recommended. See item #7 for project description.	\$824	\$437	\$387		\$387	\$387

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.036	9	Centennial H Dance Studio Addition	A <u>Approval</u> of planning is recommended. The request is for an addition of 2,413 sf to accommodate one (1) dance classroom and performing arts space.	\$3,252	\$1,470	\$1,782		LP	LP
13.036	10	Centennial H Dance Studio Addition	A <u>Approval</u> of funding is recommended. See item #9 for project description.	\$3,252	\$1,470	\$1,782		\$1,782	\$1,782
13.037	11	Clarksville E HVAC	A <u>Approval</u> of funding is recommended to replace five (5) rooftop units, 35 unit ventilators and a chiller all installed in 1986, and two (2) 1964 boilers. Work includes associated piping, pumps, controls and accessories.	\$4,718	\$1,904	\$2,814		\$2,814	\$2,814
13.037	12	Clarksville E Electrical	A <u>Approval</u> of funding is recommended to replace the 1964 main distribution panel, cabling and sub-panels and the 1979 emergency generator and transfer switch.	\$870	\$370	\$500		\$500	\$500
13.002	13	Oakland Mills H Roof - Phase I	A <u>Approval</u> of funding is recommended to replace 82,000 sf of the 1991 roof.	\$1,309	\$566	\$743		\$743	\$743

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14	Oakland Mills H Limited Renovation	C <u>Deferral</u> of planning is recommended due to scope issues. The request is for a limited renovation of 131,807 sf for 1,135 students. The scope includes selected educational program enhancements and selected system upgrades.		\$10,105	\$3,950				LP
15	Oakland Mills H Limited Renovation	C <u>Deferral</u> of funding is recommended due to lack of planning approval, scope issues and lack of design progress. See item #14 for project description.		\$10,105	\$3,950				\$2,560
13.020	16	Elkridge E HVAC	A <u>Approval</u> of partial funding is recommended to replace (14) 1992 rooftop units including ductwork, controls, associated piping and wiring.	\$2,401	\$994	\$1,407			\$200
13.020	17	Elkridge E Roof	A <u>Approval</u> of partial funding is recommended to replace 45,000 sf of the 1992 built-up roof and 16,000 sf of the 1992 metal roof. The 2005 addition is not included in this project.	\$878	\$379	\$499			\$100
18	Manor Woods E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace 49,455 sf of metal roof, 9,100 sf of built-up roof and 8,900 sf of single-ply roof, all installed in 1993. The 2004 addition is not included in this project.		\$1,064	\$457				\$607

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19	New	New Northeastern ES	C <u>Deferral</u> of planning is recommended due to lack of site approval. The request is for a new elementary school with 64,800 sf, for 600 students.	\$26,665	\$17,385				LP
20	New	New Northeastern ES	C <u>Deferral</u> of funding is recommended due to lack of planning approval, lack of site approval and lack of design progress. See item #19 for project description.	\$26,665	\$17,385				\$6,496
21	Atholton H	Renovation/Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 183,467 sf and an addition of 15,000 sf, for 1,051 students.		\$57,100	\$39,420			LP
22	Atholton H	Renovation/Addition	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #21 for project description.		\$57,100	\$39,420			\$1,768
23	Phelps Luck E	Renovation/Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 47,080 sf and an addition of 5,000 sf, for 540 students.		\$19,023	\$13,918			LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
24	Phelps Luck E	Renovation/Addition	C Deferral of funding is recommended due to lack of planning approval and lack of design progress. See item #23 for project description.	\$19,023	\$13,918			\$3,063	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Howard County - PSC NO. 13.019

Project Priority #1 (F)

Mt. Hebron H - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		s.f. per student	Total s.f.	Construction Cost	State Share 49.9%
Regular		1,122	x	160	=	179,520	
Special Ed		10	x	200	=	2,000	
CTE		200	x	210	=	42,000	
						223,520	
<b>ADDITION</b>							
New s.f.		49,861	x	224.00		11,168,864	5,573,263
Cooperative Arrangement			x	224.00		0	0
Site Development				12%		1,340,264	668,792
						12,509,128	6,242,055
<b>RENOVATION</b>							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1965 - 1968	44,633	x	224.00	= 100%	9,997,792	
31-39	1972 - 1976	992	x	224.00	= 85%	188,877	
26-30	1978	45,536	x	224.00	= 75%	7,650,048	
21-25	1983	16,832	x	224.00	= 65%	2,450,739	
16-20						0	
D-15	1999, 2003	53,991	x	224.00	= 50%	0	
		107,993	x	224.00	= 0%	0	
						20,287,456	10,123,441
Cooperative Arrangement		0	x	224.00		0	0
Site Development				5%		1,014,373	508,172
						21,301,829	10,629,613
<b>TOTAL COST</b>				2.5%			
Contingency						845,274	421,792
						34,656,230	17,293,459
<b>NET STATE FUNDING</b>						FY '98 - Roof FY '98 - Wiring	(207,138) (73,000)
<b>MAX. STATE FUNDING</b>							
Rounding							
<b>NET STATE FUNDING</b>							
<b>ADJUSTED NET STATE FUNDING</b>							
<b>BALANCE</b>							0
<b>Less CIP Allocations for the Project</b>							
<b>14,051,109*</b>							
<b>Additional Notes :</b>							
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							
Project consists of renovation of 107,993 sf, an addition of 65,754 sf, and demolition of 20,337 sf. Existing facility is 183,966 sf.							
* Funding revised based on 4/09, 5/09 and 7/10 bids. Project bid without Prevailing Wage rates.							
++ Reserved Contingency funding applied to this project per LEA request.							
Date Planning Approved:						1/09 - FY'10	(8,500,000)
Date Revised:						5/09 - FY'10	(2,253,000)
Date of State Approval:						2/09 - FY'10	(6,761) ++
						1/10 - FY '11	(2,485,497)
						1/11 - FY '12	(805,851)

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Howard County - PSC NO. 13.075

Project Priority #2 (F)

**Thunder Hill E - Renovation/Addition**

<b>MAXIMUM GROSS AREA ALLOWANCE</b>				<b>Construction Cost</b>		<b>State Share 61%</b>	
<b>Educ. Type</b>	<b>Approved Projected Enrollment</b>	<b>s.f. per student</b>	<b>Total s.f.</b>				
Regular	476	x 118	= 56,168				
Special Ed	10	x 180	= 1,800				
							<b>57,968</b>
<b>ADDITION</b>							
New s.f.	7,908	x 200.00					
Site Development		x 12%					
High Performance Building Costs							<b>Combined Building and Site Cost</b>
							<b>1,581,600</b>
							<b>189,792</b>
							<b>1,771,392</b>
<b>RENOVATION</b>							
<b>Age of Structure</b>	<b>Construction Year</b>	<b>s.f. to be Renovated</b>	<b>Cost per s.f.</b>	<b>Percentage to be Covered</b>	<b>Cost</b>		
40 & older	1970	36,825	x 200.00	x 100% =	<b>7,365,000</b>		
31-39			x 200.00	x 85% =	<b>0</b>		
26-30			x 200.00	x 75% =	<b>0</b>		
21-25	1988, 1989	12,170	x 200.00	x 65% =	<b>1,532,100</b>		
16-20		0	x 200.00	x 50% =	<b>0</b>		
Cooperative Arrangement		48,995	x 200.00		<b>8,947,100</b>		
Site Development							<b>0</b>
Contingency							<b>447,355</b>
<b>TOTAL COST</b>							<b>9,394,455</b>
							<b>272,887</b>
							<b>5,730,618</b>
							<b>170,279</b>
							<b>11,444,993</b>
							<b>6,981,446</b>
<i>Less Prior State Funds for Related Projects</i>							
FY '00 - ASP - Doors							<b>(65,000)</b>
FY '01 - TIMS							<b>(38,000)</b>
FY '06 - ASP Gym RTU							<b>(15,000)</b>
<b>MAX. STATE FUNDING</b>							<b>6,863,446</b>
<i>Less CIP Allocations for the Project</i>							
<i>Rounding</i>							
<b>NET STATE FUNDING</b>							<b>(446)</b>
							<b>6,863,000</b>
							<b>1/11 - FY '12</b>
							<b>(3,500,000)</b>
							<b>3,363,000</b>
<i>Additional/Notes:</i>							
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 50,060 sf and an addition of 10,368 sf. Existing facility is 50,060 sf.							
Date Planning Approved:							<b>5/10 - FY 11</b>
Date Revised:							<b>12/22/10</b>
Date of State Approval:							

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Howard County - PSC NO. 13.038

Project Priority #5 (LP) #6 (F)

Bollman Bridge E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost		State Share 61%	
	Educ. Type	s.f. per student	Total s.f.				
Regular		781 x 104	= 81,224				1,518,534
Special Ed		10 x 180	= 1,800				0
							182,224
							1,700,758
<b>ADDITION</b>							
New s.f.		12,447 x 200.00					
Cooperative Arrangement		0 x 200.00					
Site Development			12%				
<b>RENOVATION</b>							
Age of Structure	Construction Year	Cost per s.f.	Percentage to be Covered	Cost			
40 & older		0 x 200.00	100%	= 0			
31-39		x 200.00	85%	= 0			
26-30		x 200.00	75%	= 0			
21-25		65,984 x 200.00	65%	= 8,577,920			
16-20		4,583 x 200.00	50%	= 459,300			
0-15		0 x 200.00	0%	= 0			
Cooperative Arrangement		70,577 x 200.00					
Site Development			5%				
Contingency			2.5%				
<b>TOTAL COST</b>							
<i>Less Prior State Funds for Related Projects</i>							
<b>MAX. STATE FUNDING</b>							
	Rounding						
<b>NET STATE FUNDING</b>							
<i>Less CIP Allocations for the Project</i>							
<b>BALANCE</b>							

Additional/Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
Project consists of renovation of 70,577 sf, an addition of 13,555 sf and demolition of 4,849 sf per DD base bid documents.  
Existing facility is 75,426 sf.

Date Planning Approved:

1/11 - FY 12

Date Revised:

12/22/10

Date of State Approval:

\_\_\_\_\_

PSCP  
FISCAL YEAR 2012  
(\$000 omitted)

Page 1 of 18

Montgomery County

Total Requests	\$163,477	Number of Projects:	Requested	Approved	Deferred	Denied
Total Allocation	\$21,523	Planning	32	3	29	0
		Construction	33	7	26	0
		Systemic Renovation	19	19	0	0
		Locally Owned	0	0	0	0
		Total	84	29	55	0
PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING
					NET STATE FUNDING	LEA REQUEST
					STATE ALLOC	
15.243	1	Carderock Springs E Replacement	A Approval of the balance of funding is recommended. Planning and partial funding were approved in FY11. See worksheet for approved scope and funding details.	\$22,437	\$17,802	\$4,635
15.081	2	Takoma Park E Addition/Renovation	A Approval of the balance of funding is recommended. Planning and partial funding were approved in FY11. See worksheet for approved scope and funding details.	\$11,592	\$9,829	\$1,763
15.100	3	Fox Chapel E Addition/Renovation	A Approval of funding is recommended. Planning was approved in FY10. The request is for an addition of 19,794 sf and renovation of 9,610 sf, including cooperative use space, for a total of 601 students. See worksheet for approved scope and funding details.	\$12,331	\$10,451	\$1,880

**Montgomery County**

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.066	4	Poolesville H Addition/Renovation Science	A Approval of funding is recommended. Planning was approved in FY11. The request is for an eight (8) classroom science addition of 23,807 sf and renovation of 2,232 sf, for 1,107 students. See worksheet for approved scope and funding details.	\$9,118	\$6,037	\$3,081		\$3,081	\$3,081
15.108	5	East Silver Spring E Addition/Renovation	A Approval of funding is recommended. Planning was approved in FY10. The request is for an addition of 10,212 sf and renovation of 5,091 sf, for 445 students. See worksheet for approved scope and funding details.	\$12,298	\$11,876	\$422		\$1,718	\$422
15.107	6	Sherwood E Renovation	A Approval of funding is recommended. Planning was approved in FY11. The request is for an addition of 6,426 sf and a renovation of 1,600 sf, for 463 students. See worksheet for approved scope and funding details.	\$7,447	\$7,287	\$160		\$966	\$160
15.166	7	Watkins Mill H HVAC - Phase I	A Approval of funding is recommended to replace seven (7) 1989 energy recovery units with dedicated outdoor air system units. Work includes electrical and fire alarm modifications; associated piping, equipment and accessories; and a control system upgrade.	\$2,400	\$1,224	\$1,176		\$1,176	\$1,176
15.103	8	Damascus E HVAC	A Approval of funding is recommended to replace two (2) boilers and 41 unit ventilators installed in 1979, one (1) 1967 rooftop unit and one (1) 1975 gym heating and ventilating unit. Work includes electrical and fire alarm modifications; associated piping, equipment and accessories; and a control system upgrade.	\$1,750	\$893	\$857		\$857	\$857

**Montgomery County**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.145	9	Bradley Hills E HVAC	A <u>Approval</u> of funding is recommended to replace two (2) 1984 boilers, chiller, 34 fan coil units, gym heating and ventilating unit and associated piping, pumps, controls and accessories.	\$1,500	\$765	\$735		\$735	\$735
15.086	10	South Lake E HVAC	A <u>Approval</u> of funding is recommended to replace 18 unit ventilators, 40 fan coil units and 18 exhaust fans, all installed in 1972.	\$1,400	\$714	\$686		\$686	\$686
15.235	11	Sligo M Roof	A <u>Approval</u> of funding is recommended to replace 87,000 sf of the 1991 roof.	\$1,332	\$680	\$652		\$652	\$652
15.013	12	Germantown E HVAC	A <u>Approval</u> of funding is recommended to replace 21 unit ventilators, 22 fan coil units and 19 exhaust fans, all installed in 1977.	\$1,361	\$695	\$666		\$666	\$666
15.035	13	Broad Acres E HVAC	A <u>Approval</u> of funding is recommended to replace 36 unit ventilators installed in 1990, 15 unit ventilators and six (6) fan coil units installed in 1974, as well as the replacement of heating and ventilating unit and associated air devices installed in 1968.	\$1,241	\$634	\$607		\$607	\$607

## Montgomery County

**Montgomery County**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.098	19	Fairland E Roof	A <u>Approval</u> of funding is recommended to replace 60,000 sf of the 1992 roof.	\$840	\$428	\$412		\$412	\$412
15.105	20	DufFief E HVAC - Phase II	A <u>Approval</u> of funding is recommended to replace 26 unit ventilators, 25 fan coil units and ten (10) exhaust fans. Work includes structural, air-distribution, electrical and fire alarm modifications, and associated piping, pumps, controls and accessories.	\$740	\$378	\$362		\$362	\$362
15.093	21	Olney E Roof	A <u>Approval</u> of funding is recommended to replace 42,000 sf of the 1990 built-up roof.	\$580	\$296	\$284		\$284	\$284
15.135	22	Sherwood H Roof	A <u>Approval</u> of funding is recommended to replace 32,500 sf of the 1987 roof, including 200 sf of metal roofing and 32,300 sf of built-up roof.	\$455	\$232	\$223		\$223	\$223
15.149	23	Oak View E Roof	A <u>Approval</u> of funding is recommended to replace 31,000 sf of the 1985 built-up roof.	\$435	\$222	\$213		\$213	\$213

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.134	24	Walt Whitman H Roof	A <u>Approval</u> of funding is recommended to replace 25,000 sf of the 1992 built-up roof.	\$350	\$179	\$171		\$171	\$171
15.155	25	Greencastle E HVAC	A <u>Approval</u> of funding is recommended to replace 17 DX unit ventilators installed in 1987. Work includes structural, air-distribution, electrical and fire alarm modifications, and associated piping, pumps, controls and accessories.	\$325	\$166	\$159		\$159	\$159
15.180	26	Cabin John M Replacement	A <u>Approval</u> of planning is recommended. The request is for a replacement school on the same site with 142,280 sf, as well as demolition of the existing 120,788 sf building, for 983 students. See worksheet for details.	\$39,238	\$26,617	\$12,621		LP	LP
15.180	27	Cabin John M Replacement	A <u>Approval</u> of partial funding is recommended. See item #26 for project description and worksheet for approved scope and funding details.	\$39,238	\$26,617	\$12,621		\$18,181	\$4,193
15.179	28	Cannon Road E Replacement	A <u>Approval</u> of planning is recommended. The request is for a replacement school on the same site with 66,960 sf, as well as demolition of the existing 44,839 sf building, for 410 students. See worksheet for details.	\$26,384	\$20,849	\$5,535		LP	LP

**Montgomery County**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
29	Cannon Road E Replacement		B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #28 for project description.	\$26,384	\$18,654				\$7,730
15,242	30	Farmland E Replacement	A <u>Approval</u> of planning is recommended. The request is for a replacement school of 54,809 sf and renovation of 3,002 sf, as well as demolition of 44,967 sf of the existing building, for 728 students. See worksheet for details.	\$21,482	\$16,175	\$5,307		LP	LP
31	Farmland E Replacement		B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #30 for project description.	\$21,482	\$14,580				\$6,902
32	Garrett Park E Replacement		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for a replacement school on the same site with 58,744 sf, as well as demolition of 41,175 sf of the existing building, for 662 students. The 2006 addition will be retained.	\$25,454	\$18,668			LP	
33	Garrett Park E Replacement		B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #32 for project description.	\$25,454	\$18,668				\$6,786

Montgomery County

PSC #	LEA PR#	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
34		Redland M Limited Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for a limited renovation of 42,354 sf to modify open classroom areas, for 740 students. The scope includes selected educational program enhancements and selected system upgrades.	\$14,233	\$10,201				LP
35		Redland M Limited Renovation	B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #34 for project description.	\$14,233	\$10,189			\$4,044	
36		Jackson Road E Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 19,821 sf, for 677 students.	\$9,191	\$6,704				LP
37		Jackson Road E Addition	B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #36 for project description.	\$9,191	\$6,704			\$2,487	
38		Ridgeview M Limited Renovation	C <u>Deferral</u> of planning is recommended due to scope issues and pending MBE review. The request is for a limited renovation of 21,896 sf to modify open classroom areas, for 816 students. The scope includes selected educational program enhancements and selected system upgrades. See worksheet for details.	\$13,524	\$11,570				LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
39	Ridgeview M Limited Renovation		C <u>Deferral</u> of funding is recommended due to lack of planning approval, scope issues and pending MBE review. See item #38 for project description.	\$13,524		\$11,570			\$1,954
40	Rock View E Addition		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 15,443 sf, for 572 students.		\$7,370		\$5,432		LP
41	Rock View E Addition		B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #40 for project description.		\$7,370		\$5,432		\$1,938
42	Fairland E Addition/Renovation		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 12,815 sf and renovation of 4,150 sf, for 640 students.		\$7,729		\$5,877		LP
43	Fairland E Addition/Renovation		B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #42 for project description.		\$7,729		\$5,877		\$1,852

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
44		Brookhaven E Addition/Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 9,746 sf and renovation of 3,611 sf, for 484 students.	\$7,919	\$6,272				LP
45		Brookhaven E Addition/Renovation	B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #44 for project description.	\$7,919	\$6,272				\$1,647
46		Whetstone E Addition/Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 8,375 sf and renovation of 1,788 sf, for 554 students.	\$7,633	\$6,373				LP
47		Whetstone E Addition/Renovation	B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #46 for project description.	\$7,633	\$6,373				\$1,260
48		Seven Locks E Replacement	C <u>Deferral</u> of planning is recommended pending MBE review. The request is for a replacement school on the same site with 51,094 sf, as well as demolition of the existing 29,190 sf building, for 410 students.	\$22,662	\$16,752				LP

**Montgomery County**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
49	Seven Locks E Replacement		C <u>Deferral</u> of funding is recommended due to lack of planning approval and pending MBE review. See item #48 for project description.	\$22,662	\$16,752				\$5,910
50	Downcounty Consortium E #29 (formerly McKenney Hills E) Replacement		C <u>Deferral</u> of planning is recommended pending MBE review. The request is for a replacement school on the same site with 80,392 sf and 1,745 gsf of community use space as well as demolition of the existing 29,278 sf building, for 355 students.	\$32,221	\$22,932			LP	
51	Downcounty Consortium E #29 (formerly McKenney Hills E) Replacement		C <u>Deferral</u> of funding is recommended due to lack of planning approval and pending MBE review. See item #50 for project description.	\$32,221	\$22,932				\$4,645
52	Harmony Hills E Addition		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 22,541 sf and 1,745 gsf of cooperative use space, for 612 students.		\$7,749	\$4,922		LP	
53	Harmony Hills E Addition		B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #52 for project description.		\$7,749	\$4,922			\$2,827

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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- 54 Montgomery Knolls E Addition/Renovation B Deferral of planning is recommended due to fiscal constraints. The request is for an addition of 16,917 sf and renovation of 5,215 sf, for 471 students.
- 55 Montgomery Knolls E Addition/Renovation B Deferral of funding is recommended due to lack of planning approval and fiscal constraints. See item # 54 for project description.
- 56 Paint Branch H Replacement B Deferral of planning is recommended due to fiscal constraints. The request is for a replacement school on the same site with 303,400 sf, as well as demolition of the existing 260,680 sf building, for 1,899 students.
- 57 Paint Branch H Replacement B Deferral of funding is recommended due to lack of planning approval and fiscal constraints. See item #56 for project description.
- 58 Herbert Hoover M Replacement B Deferral of planning is recommended due to fiscal constraints. The request is for a replacement school on the same site with 128,421 sf, as well as demolition of the existing 112,043 sf building, for 941 students.

LP

\$2,594

LP

\$19,468

LP

\$48,788

\$33,976

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
59	Herbert Hoover M Replacement		B <u>Deferral</u> of funding is recommended due to lack of planning approval and fiscal constraints. See item #58 for project description.	\$48,788	\$33,976			\$7,406	
60	Glenallan E Replacement		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for a replacement school on the same site with 81,500 sf, as well as demolition of the existing 47,614 sf building, for 506 students.		\$29,611	\$20,223			LP
61	Glenallan E Replacement		C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #60 for project description.		\$29,611	\$20,223			\$4,694
62	Beverly Farms E Replacement		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for a replacement school on the same site with 74,196 sf, as well as demolition of the existing 58,397 sf building, for 590 students.		\$29,260	\$20,694			
63	Beverly Farms E Replacement		C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #62 for project description.		\$29,260	\$20,694			\$4,283

**Montgomery County**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
64	Viers Mill E Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 25,530 sf, for 668 students.		\$11,177		\$8,318			LP
65	Viers Mill E Addition	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #64 for project description.		\$11,177		\$8,318			\$2,859
66	Bradley Hills E Addition/Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 23,163 sf and renovation of 2,550 sf, for 638 students.		\$14,249		\$11,454			LP
67	Bradley Hills E Addition/Renovation	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #66 for project description.		\$14,249		\$11,454			\$2,795
68	Wyngate E Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 21,302 sf, for 818 students.		\$10,230		\$7,845			LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
69	Wyngate E Addition		C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #68 for project description.	\$10,230	\$7,845				\$2,385
70	Weller Road E Addition/Renovation		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 37,367 sf and renovation of 5,223 sf, for 626 students.		\$24,119	\$19,458			LP
71	Weller Road E Addition/Renovation		C <u>Deferral</u> of funding is recommended due to lack of planning approval and scope issues. See item #70 for project description.		\$24,119	\$19,458			\$2,331
72	Georgian Forest E Addition/Renovation		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 18,455 sf and renovation of 3,420 sf including 1,160 gsf of cooperative use space, for 518 students.		\$10,620	\$8,373			LP
73	Georgian Forest E Addition/Renovation		C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #72 for project description.		\$10,620	\$8,373			\$2,247

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
74	Westbrook E Addition		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 16,608 sf, for 813 students.	\$11,805	\$10,005				LP
75	Westbrook E Addition		C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #74 for project description.	\$11,805	\$10,005				\$1,800
76	Darnestown E Replacement/Renovation		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 13,409 sf and renovation of 2,500 sf, for 846 students.	\$11,100	\$9,375				LP
77	Darnestown E Addition/Renovation		C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #76 for project description.	\$11,100	\$9,375				\$1,725
78	Gaithersburg H Replacement/Renovation		B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for a replacement school on the same site with 314,730 sf, renovation of 27,092 sf, and demolition of the existing 253,596 sf building, for 2,014 students.	\$119,300	\$80,558				LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
79	Gaithersburg H Replacement/Renovation		C <u>Deferral</u> of funding is recommended due to lack of planning approval and pending MBE review. See item #78 for project description.	\$119,300	\$80,558				\$19,371
80	Bel Pre E Replacement		C <u>Deferral</u> of planning is recommended pending feasibility study waiver. The request is for a replacement school on the same site with 75,276 sf and demolition of the existing 52,163 sf building, for 530 students.	\$26,241	\$18,348				LP
81	Candlewood E Replacement		C <u>Deferral</u> of planning is recommended due to scope issues. The request is for a replacement school on the same site with 59,290 sf and demolition of the existing 48,543 sf building, for 409 students.	\$20,034	\$13,218				LP
82	William H. Farquhar M Replacement		C <u>Deferral</u> of planning is recommended due to scope issues. The request is for a replacement school on the same site with 104,805 sf and demolition of the existing 116,300 sf building, for 548 students.	\$47,798	\$35,628				LP
83	Rock Creek Forest E Replacement		C <u>Deferral</u> of planning is recommended due to scope issues. The request is for a replacement school on the same site with 77,900 sf and demolition of the existing 54,522 sf building, for 639 students.	\$24,465	\$15,523				LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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84 Wheaton H Replacement/Renovation C Deferral of planning is recommended due to scope issues. The request is for a replacement school on the same site with 225,450 sf, renovation of 48,390 sf, and demolition of the existing 209,727 sf building, for 1,346 students.

LP

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Montgomery County - PSC NO. 15,243

Project Priority #1 (F)

Carderock Springs E - Replacement			
MAXIMUM GROSS AREA ALLOWANCE	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	399 x	rate	= 47,080
Special Ed	0 x	180	= 0
			<b>47,080</b>
<b>ADDITION</b>			
New s.f.	<b>47,080</b> x 215.00		10,122,200
Site Development	x 12%		1,214,664
High Performance Building Costs		2%	Combined Building and Site Cost
			<b>226,737</b>
			<b>11,563,601</b>
<b>RENOVATION</b>			
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.
40 & older		0 x 215.00	x 100% = 0
31-39		0 x 215.00	x 85% = 0
26-30		0 x 215.00	x 75% = 0
21-25		0 x 215.00	x 65% = 0
16-20		0 x 215.00	x 50% = 0
Cooperative Arrangement		0 x 0.02	0
Site Development		0 x 5%	0
			<b>0</b>
Contingency			2.5%
<b>TOTAL COST</b>			<b>11,563,601</b>
<i>Less Prior State Funds for Related Projects</i>			
<b>MAX. STATE FUNDING</b>			<b>6,781,801</b>
	Rounding		199
	NET STATE FUNDING		<b>5,782,000</b>
	ADJUSTED NET STATE FUNDING		<b>4,635,000 *</b>
	<i>Less CIP Allocations for the Project</i>		
			5/10 - FY '11 (3,117,000)
			1/11 - FY '11 (359,580) ++
			1/11 - FY '12 (1,158,420)
<b>BALANCE</b>			<b>0</b>
<i>Additional Notes:</i>			
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.			
Project consists of 67,703 sf new and demolition of existing 32,639 sf facility.			
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.			
\$215.00 is applicable cost per square foot as the project was bid 10/08.			
*State participation based on bid results.			
2.5% contingency was removed per request of LEA.			
++ Reserved Contingency funding applied to this project per LEA request.			
Date Planning Approved: 1/10 - FY '11			
Date Revised: 12/22/10			
Date of State Approval:			

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

**Montgomery County** - PSC NO. 15.081

Takoma Park E - Addition/Renovation						Project Priority #2 (F)																																																																																																																																																																																														
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Montgomery County - PSC NO. 15.100

Project Priority #3 (F)

Fox Chapel E - Addition/Renovation				
MAXIMUM GROSS AREA ALLOWANCE	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost
Regular	601	x 108	=	64,908
Special Ed	x	=	0	0
CTE	x	=	0	0
<b>ADDITION</b>				<b>64,908</b>
New s.f.				1,879,360
Cooperative Arrangement	8,390	x 224.00		1,879,360
Site Development	1,540	x 224.00		344,980
		12%		225,523
				<b>2,449,843</b>
				<b>1,052,442</b>
RENOVATION				
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered
40 & older	0	x 224.00	x 100%	= 0
31-39	9,610	x 224.00	x 85%	= 1,829,744
26-30	0	x 224.00	x 75%	= 0
21-25	0	x 224.00	x 65%	= 0
16-20	0	x 224.00	x 50%	= 0
0-15	0	x 224.00	x 0%	= 0
	<b>9,610</b>			<b>1,829,744</b>
Cooperative Arrangement	0	x 224.00	x 0%	= 0
Site Development				91,487
				<b>914,872</b>
Contingency				0
				<b>914,872</b>
<b>TOTAL COST</b>				<b>0</b>
<i>Less Prior State Funds for Related Projects</i>				
FY '01 - TMS (Pro-Rated 17.0% for Renovation Areas) FY '01 - ASP Plumbing (Pro-Rated 17.0% for Renovation Areas) FY '03 - HVAC (Pro-Rated 17.0% for Renovation Areas) FY '04 - QZAB - Windows/Concrete (Pro-Rated 17.0% for Renovation Areas) FY '05 - ASP - Windows (Pro-Rated 17.0% for Renovation Areas) FY '05 - ASP - Painting (Pro-Rated 17.0% for Renovation Areas) FY '05 - ASP - Ceiling/Fixtures (Pro-Rated 17.0% for Renovation Areas) FY '08 - QZAB - Ceiling/Fixtures (Pro-Rated 17.0% for Renovation Areas) FY '10 - HVAC (Pro-Rated 17.0% for Renovation Areas)				
<b>MAX. STATE FUNDING</b>				
Rounding				
NET STATE FUNDING				
<i>Less CIP Allocations for the Project</i>				
1/11 - FY '12 (1,880,000)				
<b>BALANCE</b>				
<b>0</b>				
Date Planning Approved: 1/09 - FY 10 Date Revised: 12/22/10 Date of State Approval:				

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 23,310 sf and renovation of 9,610 sf. Existing facility is 56,518 sf. \$224.00 is the applicable cost per square foot as the project was bid on 10/09. 2.5% contingency was removed per request of LEA.

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Montgomery County - PSC NO. 15.066

Poolesville H - Addition/Renovation Science

Project Priority #4 (F)				
MAXIMUM GROSS AREA ALLOWANCE				
MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
	Regular	1,107	x 160	= 177,120
	Special Ed	0	x 200	= 0
				177,120
<b>ADDITION</b>				
New s.f.		23,807	x 215.00	5,118,505
Site Development			x 12%	614,221
HIGH Performance Building Costs				0
				5,732,726
<b>RENOVATION</b>				
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered
40 & older		0	x 215.00	= 100% = 0
31-39	1976	2,232	x 215.00	85% = 407,898
26-30		0	x 215.00	= 75% = 0
21-25		0	x 215.00	= 65% = 0
16-20		0	x 215.00	= 50% = 0
		2,232		407,898
Cooperative Arrangement		x 215.00		203,949
Site Development			5%	0
				0
<b>TOTAL COST</b>				
Contingency		2.5%		10,197
				214,146
<i>Less Prior State Funds for Related Projects</i>				
MAX. STATE FUNDING			20,395	0
Rounding			428,293	0
NET STATE FUNDING			6,161,019	0
<i>Less C/P Allocations for the Project</i>				
BALANCE			1/1 - FY '12	(3,081,000)
				0
<i>Additional Notes:</i>				
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				
Project consists of an addition 23,807 sf and renovation of 2,232 sf.				
Existing facility prior to addition project was 141,249 sf.				
\$215.00 is the applicable cost per square foot as the project was bid 6/08.				
2.5 % contingency was removed per request of LEA.				
Date Planning Approved: 5/10 - FY 11 Date Revised: 12/22/10 Date of State Approval:				

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

Montgomery County - PSC NO. 15.108

Project Priority #5 (E)

**East Silver Spring E - Addition/Renovation**

MAXIMUM GROSS AREA ALLOWANCE		State Share 50%	
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	435	x 118	= 51,390
Special Ed	10	x 180	= 1,800
CTE		x	= 0
			<b>\$3,150</b>

Construction Cost	
New s.f.	x 215.00
Cooperative Arrangement	x 215.00
Site Development	- 12%
	<b>0</b>

ADDITION	
New s.f.	x 215.00
Cooperative Arrangement	x 215.00
Site Development	- 12%
	<b>0</b>
	<b>0</b>
	<b>0</b>
	<b>0</b>

RENOVATION		Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
Age of Structure						
40 & older		1975	0 x 215.00	x 100%	= 0	
31-39			5,091 x 215.00	x 85%	= 930,380	
26-30			0 x 215.00	x 75%	= 0	
21-25			0 x 215.00	x 65%	= 0	
16-20			0 x 215.00	x 50%	= 0	
0-15			0 x 215.00	x 0%	= 0	
						930,380
<b>Cooperative Arrangement</b>						930,380
<b>Site Development</b>						0
<b>Contingency</b>						2.5%
<b>TOTAL COST</b>						976,899
						488,460
						0
						488,460

### Less Than State Funds for Related Projects

FY 00 - ASP Painting (Pro-Rated 8.0% for Renovation Areas)
FY 01 - ASP Carpet/Tile (Pro-Rated 8.0% for Renovation Areas)
FY 01 - ASP PA System (Pro-Rated 8.0% for Renovation Areas)
FY 01 - QZAB Concrete (Pro-Rated 8.0% for Renovation Areas)
FY 04 - QZAB Chiller/ATC/Asbestos (Pro-Rated 8.0% for Renovation Areas)
FY 97 - Roof Removal/Addition (Pro-Rated 8.0% for Renovation Areas)
FY 01 - TMS (Pro-Rated 8.0% for Renovation Areas)

<b>MAX. STATE FUNDING</b>	422,078	1/08 - FY '10
<u>Rounding</u>	(78)	
<b>NET STATE FUNDING</b>	422,000	
<u>Less CIP Allocations for the Project</u>		
<b>BALANCE</b>	0	12/22/10

**Additional Notes:** The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contracts, ineligible items, and change orders.

Project consists of an addition of 31,211 sf and renovation of 5,091 sf.  
Existing facility is 57,684 sf.  
\$215.00 is the applicable cost per square foot as the project was bid on 11/08.  
2.5% contingency was removed per request of EA.

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Montgomery County - PSC NO. 15.107

Project Priority #6(F)

		Sherwood E - Addition/Renovation		
		Construction Cost	State Share	
<b>MAXIMUM GROSS AREA ALLOWANCE</b>				
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	
Regular	453	x 118	=	53,454
Special Ed	10	x 180	=	1,800
				<b>55,254</b>
<b>ADDITION</b>				
New s.f.	0	x 224.00		0
Site Development		x 12%		0
High Performance Building Costs				0
				<b>0</b>
<b>RENOVATION</b>				
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered
40 & older		0	x 224.00	x 100% = 0
31-39	1976	1,600	x 224.00	x 85% = 304,640
26-30		0	x 224.00	x 75% = 0
21-25		0	x 224.00	x 65% = 0
16-20		0	x 224.00	x 50% = 0
		<b>1,600</b>		<b>304,640</b>
Cooperative Arrangement				152,320
Site Development				0
				<b>152,320</b>
<b>Contingency</b>				7,616
<b>TOTAL COST</b>				<b>159,936</b>
				<b>159,936</b>
<b>Less Prior State Funds for Related Projects</b>				
<b>MAX. STATE FUNDING</b>				
Rounding				
<b>NET STATE FUNDING</b>				
				(160,000)
<b>BALANCE</b>				<b>0</b>
<b>Additional Notes:</b>				
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				Date Planning Approved: 1/11 - FY '12 Date Revised: 12/22/10 Date of State Approval:
Project consists of an addition of 21,663 sf and renovation of 1,600 sf.				
Existing facility is 60,064 sf (3,600 SF oversized kitchen and gymnasium).				
\$224.00 is the applicable cost per square foot as the project was bid 5/09.				
2.5 % contingency was removed per request of LEA.				

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

**Montgomery County** - PSC NO. 15:209

Project Priority #26 (LP) & #27 (F)					
<b>Cabin John M - Replacement</b>					
<b>MAXIMUM GROSS AREA ALLOWANCE</b>	<b>Educ. Type</b>	<b>Approved Projected Enrollment</b>	<b>s.f. per student</b>	<b>Total s.f.</b>	<b>State Share 50%</b>
	Regular	953	x 130	= 123,880	
	Special Ed	30	x 180	= 5,400	
				<b>129,280</b>	
<b>ADDITION</b>					
New s.f.		129,280	x 224.00		
Site Development			x 12%		
High Performance Building Costs				2% Combined Building and Site Cost	
					<b>33,085,001</b>
<b>RENOVATION</b>					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0	224.00	x 100%	= 0
31-39		0	224.00	x 85%	= 0
26-30		0	224.00	x 75%	= 0
21-25		0	224.00	x 65%	= 0
16-20		0	224.00	x 50%	= 0
Cooperative Arrangement		0	0.02		0
Site Development				5%	0
Contingency				2.5%	0
<b>TOTAL COST</b>					<b>33,085,001</b>
<i>Less Prior State Funds for Related Projects</i>					
<b>MAX. STATE FUNDING</b>					<b>16,542,501</b>
<i>Rounding</i>					499
<b>NET STATE FUNDING</b>					<b>16,543,000</b>
<i>ADJUSTED NET STATE FUNDING</i>					
<i>Less CIP Allocations for the Project</i>					
<b>BALANCE</b>					<b>8,428,046</b>
					(4,193,000)
<b>Date Planning Approved:</b>					
<b>Date Revised:</b>					
<b>Date of State Approval:</b>					
<i>Additional Notes:</i>					
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					
Project consists of 136,240 sf new and demolition of 120,788 sf existing facility, per CD.					
\$224.00 is the applicable cost per square foot as the project was bid 5/09.					
*State participation is based on bid results.					
2.5 % contingency was removed per request of LEA.					

**Additional Notes:**  
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
Project consists of 136,240 sf new and demolition of 120,788 sf existing facility, per CD.  
\$224.00 is the applicable cost per square foot as the project was bid 5/09.  
\*State participation is based on bid results.  
2.5 % contingency was removed per request of LEA.

Date Planning Approved:  
1/11 - FY 12  
Date Revised:  
12/22/10  
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

**Montgomery County - PSC NO. 15.179**

Project Priority #28 (LP)

<b>Cannon Road E - Replacement</b>			
<b>MAXIMUM GROSS AREA ALLOWANCE</b>		<b>Approved Projected Enrollment</b>	<b>s.f. per student</b>
Regular		400	x
Special Ed		10	x
		47,200	=
		1,800	=
		49,000	
<b>ADDITION</b>			
New s.f.		49,000	x
Cooperative Arrangement			200.00
Site Development			x
High Performance Building Costs			x
		12%	
		2%	Combined Building and Site Cost
		219,320	
		11,195,520	
		5,597,760	
<b>RENOVATION</b>			
<b>Age of Structure</b>	<b>Construction Year</b>	<b>Cost per s.f.</b>	<b>Percentage to be Covered</b>
40 & older		0	x
31-39		200.00	x
26-30		200.00	x
21-25		200.00	x
16-20		200.00	x
		0	
Cooperative Arrangement		200.00	
Site Development		5%	
Contingency		2.5%	
<b>TOTAL COST</b>			
		11,195,520	
		5,597,760	
		240	
<b>Less Prior State Funds for Related Projects</b>			
<b>MAX. STATE FUNDING</b>			
Rounding			
<b>NET STATE FUNDING</b>			
ADJUSTED NET STATE FUNDING			
		5,598,000	
		5,534,851*	
<b>BALANCE</b>			
		5,534,851	

*Additional Notes:*

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 83,377 sf of new and demolition of existing 44,839 sf facility. LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency.

\*State participation is based on 5/10 bid results.  
2.5 % contingency was removed per request of LEA.

Date Planning Approved:  
1/1 - FY12  
Date Revised:  
12/22/2010  
Date of State Approval:

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

**Montgomery County - PSC NO. 15.242**

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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 66,229 sf new, renovation of 2500 sf, and demolition of 45,648 sf per contract award.

Existing facility is 70,006 sf.  
\$224.00 is the applicable cost per square foot as the project was bid 11/09.  
State participation is based on bid results.

**PSCP**  
**FISCAL YEAR 2012**  
(\$000 omitted)

**Prince George's County**

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Total Requests	\$49,747	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	1	1	0
		Construction	16	8	8	0
		Systemic Renovation	4	4	0	0
		Locally Owned	0	0	0	0
Total Allocation	\$21,241	Total	22	13	9	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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- 16.082 1 Oxon Hill HI Replacement A Approval of partial funding is recommended. Planning was approved in FY10 and partial funding was approved in FY11. See worksheet for approved scope and funding details.
- 16.019 2 Avalon E Renovation A Approval of partial funding is recommended. The IAC did not concur with LEA scope for a replacement school on the existing site. Therefore, planning was approved in FY10 as a renovation/addition. Partial funding was approved in FY11 as a renovation only. The request is for renovation of 45,027 sf and an addition of 4,445 sf, including cooperative use space, for 414 students. See worksheet for approved scope and funding details.

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.172	3	Henry G. Ferguson E Renovation/Addition	A Approval of partial funding is recommended. The IAC did not concur with LEA scope for a replacement school on the existing site. Therefore, planning was approved in FY10 as a renovation/addition and partial funding was approved in FY11. The request is for renovation of 47,931 sf and an addition of 4,665 sf, for 444 students. See worksheet for approved scope and funding details.	\$19,661	\$11,934	\$7,727	\$1,000	\$6,727	\$4,600
4	Fairwood E New		C <u>Deferral</u> of funding is recommended due to enrollment issues. Planning was approved in FY10 and partial funding was approved in FY11; however, due to changes in enrollment, project is not currently justified. The request is for a new school with 85,465 sf, including cooperative use space, for 792 students.	\$25,986	\$13,842		\$2,000	\$5,000	
16.259	5	New Hyattsville Area E New	A Approval of partial funding is recommended. Planning and partial funding were approved in FY2011. See worksheet for approved scope and funding details.	\$27,055	\$16,615	\$10,440	\$1,300	\$9,138	\$3,300
16.260	6	Fairmont Heights H Replacement	A Approval of planning is recommended. The request is for a replacement school on a new site with 187,225 sf, including cooperative use space, for 953 students. See worksheet for details.	\$54,880	\$43,386	\$11,494		LP	LP

**FY 2012****Prince George's County**

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
7	Eugene Burroughs M Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 126,286 sf, for 782 students.		\$35,646	\$16,830				LP
8	Rosa L. Parks E (formerly West Hyattsville E) Replacement/FF Paygo	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY06. The request is for a replacement school on the same site with 81,705 sf, for 734 students.		\$18,396	\$8,756				\$3,366
9	Crossland H Auditorium Addition	C <u>Deferral</u> of funding is recommended due to lack of design progress. Planning and partial funding were approved in FY 2011. The request is for a 18,000 sf auditorium addition.		\$5,724	\$2,663				\$2,561
16.033	10	Crossland H Renovation (Science)	A <u>Approval</u> of funding is recommended. The request is for a 7,848 sf renovation of four (4) science classrooms.	\$1,985	\$924				\$1,061
16.216	11	Potomac H Renovation (Science)	A <u>Approval</u> of funding is recommended. The request is for a 2,150 sf renovation of one (1) science classroom.	\$545	\$254				\$291

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.081	12	University Park E Renovation (Open Space Conversion)	A <u>Approval</u> of funding is recommended to renovate 21,889 sf of open space into 16 conventional classrooms.	\$3,545	\$1,648	\$1,897		\$1,897	\$1,897
16.205	13	Allenwood E Renovation (Open Space Conversion)	A <u>Approval</u> of funding is recommended to renovate 20,000 sf of open space into 16 conventional classrooms.	\$3,239	\$1,504	\$1,735		\$1,735	\$1,735
16.023	14	Tayac E Roof	A <u>Approval</u> of funding is recommended to replace the entire 40,396 sf 1972 roof. The 1999 six (6) classroom modular building is not included in project.	\$826	\$226	\$600		\$600	\$600
16.113	15	James H. Harrison E Roof	A <u>Approval</u> of funding is recommended to replace the entire 56,925 sf 1990 built-up roof.	\$1,161	\$316	\$845		\$845	\$845
16.159	16	Drew Freeman M Boiler	A <u>Approval</u> of funding is recommended to replace three (3) 1960 boilers and includes replacement of the domestic hot water system. Work includes lighting upgrades.	\$564	\$143	\$421		\$421	\$421

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.001	17	Gwynn Park H Chiller	A Approval of partial funding is recommended to replace the 1975, 350 ton chiller, chilled water piping, condensing and water stand-by pumps.	\$700	\$209	\$491	\$491	\$291	
18	Mary Harris "Mother" Jones E (formerly Adelphi Area E) New/FF Paygo		B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY01. The request is for a new school with 70,530 sf, for 790 students.	\$14,936	\$7,181	\$6,305	\$1,450		
19	Lake Arbor E New/FF Paygo		B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY01. The request is for a new school with 70,530 sf, for 790 students.	\$13,897	\$7,693	\$3,064	\$3,140		
20	Suitland E (formerly Homer Avenue E) Replacement/ Renovation/FF Paygo		B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY01. The request is for a replacement school of 69,720 sf and renovation of 6,413 sf, as well as demolition of 34,330 sf of the existing Shadyside Elementary building, for 742 students.	\$16,716	\$8,900	\$5,730	\$2,086		
21	Dodge Park E Renovation/FF Paygo		B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY02. The request is for renovation of the 42,099 sf existing building, for 520 students.	\$5,237	\$3,711	\$1,526			

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22		Oxon Hill H Gymnasium Replacement/Renovation /FF Paygo	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY03. The request is for a replacement gymnasium of 28,180 sf and renovation of 3,950 sf, as well as demolition of 21,700 sf of the existing building.	\$7,309	\$3,693		\$2,892	\$724	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Prince George's County - PSC NO. 16-082

Project Priority #1 (F)

Oxon Hill H - Replacement

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost		State Share	
Ed. Type	Total s.f.	s.f. per student	Total s.f.	Construction Cost		73%	
Regular	512 x 170 =			87,040			15,452,640
Special Ed	10 x 200 =			2,000			394,200
CTE	80 x 210 =			16,800			1,901,621
				105,840			243,130
<b>ADDITION</b>							<b>17,981,591</b>
New s.f.	105,840 x 200.00			21,168,000			
Cooperative Arrangement	2,700 x 200.00			540,000			
Site Development		x 12%		2,604,960			
High Performance Building Costs		2% Combined Building and Site Cost		486,259		50%	
				24,799,219			
<b>RENOVATION</b>							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x 200.00 x	100%	=	0		
31-39		0 x 200.00 x	85%	=	0		
26-30		0 x 200.00 x	75%	=	0		
21-25		0 x 200.00 x	65%	=	0		
16-20		0 x 200.00 x	50%	=	0		
		0			0		
Cooperative Arrangement		x 200.00			0		
Site Development		5%			0		
					0		
Contingency		2.5%	Applied to Building & Site only, not to High Performance Cost		60,7824		
<b>TOTAL COST</b>					25,407,043		<b>18,435,303</b>
<b>Less Prior State Funds for Related Projects</b>							
<b>MAX. STATE FUNDING</b>							<b>18,435,303</b>
						(303)	
<b>NET STATE FUNDING</b>						18,435,000	
						(7,515,000)	
						(1,000,000)	
<b>BALANCE</b>						<b>9,920,000</b>	

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 251,700 sf new and demolition of 210,918 existing sf facility, with the exception of the 32,130 sf gymnasium completed in 2004, per DD submission. BRAC related project. The approved enrollment is based on one-half of the projected 7th year enrollment as of 9/09. LFA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved:

5/09 - FY '10

Date Revised:

12/22/10

Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Prince George's County - PSC No. 16,019

Project Priority #2 (F)				
Avalon E - Renovation				
<b>MAXIMUM GROSS AREA ALLOWANCE</b>	<b>Approved Projected Enrollment</b>	<b>s.f. per student</b>	<b>Total s.f.</b>	<b>State Share</b>
Regular	318	x 131	= 41,658	73% 0
Special Ed	10	x 180	= 1,800	0
				0
<b>ADDITION</b>				
New s.f.		x 200.00		
Cooperative Arrangement		x 200.00		
Site Development			12%	
				0
<b>RENOVATION</b>				
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered
40 & older	1964	39,014	x 200.00	= 100% 7,802,800
31-39	1971	4,444	x 200.00	= 85% 755,480
26-30			x 200.00	= 75% 0
21-25			x 200.00	= 65% 0
16-20			0 x 200.00	= 50% 0
		43,458		8,558,280
Cooperative Arrangement		x 200.00		
Site Development			5%	
				0
Contingency				224,655
<b>TOTAL COST</b>				9,210,849
<i>Less Prior State Funds for Related Projects</i>				
FY '99 - Wiring				0
FY '06 - QZAB Fire Hydrant				312,377
FY '06 - QZAB Site				6,559,822
<b>MAX. STATE FUNDING</b>				6,497,920
<i>Less State Funding</i>				
Rounding				80
<b>BALANCE</b>				6,498,000
<i>Less CIP Allocations for the Project</i>				
1/10 - FY '11				(1,000,000)
1/11 - FY '12				(5,200,000)
				<b>298,000</b>
<i>Additional Notes :</i>				
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				
Project consists of 60,520 sf new per DD submission and demolition of existing 45,027 sf facility.				
Date Planning Approved:	5/09 - FY '10			
Date Revised:	12/22/10			
Date of State Approval:	1/11 - FY '12			

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Prince George's County • PSC NO. 16,172

Project Priority #3 (F)

**Henry G. Ferguson E Renovation/Addition**

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost		State Share	
Educ. Type	s.f. per student	Total s.f.				73%	
Regular	444	x	118	=	52,392		
Special Ed	x			=	0		
					52,392		

ADDITION	
New s.f.	4,461 x 200.00
Cooperative Agreement	204 x 200.00
Site Development	x 12%
High Performance Building Costs	2% Combined Building and Site Cost

RENOVATION	
Age of Structure	Construction Year
40 & older	1963, 1964 and 1966
31-39	47,931 x 200.00 x 100% = 9,586,200
26-30	x 200.00 x 85% = 0
21-25	0 x 200.00 x 75% = 0
16-20	0 x 200.00 x 65% = 0
	0 x 200.00 x 50% = 0
	47,931 x 200.00 = 9,586,200
Cooperative Arrangement	0 x 0.02
Site Development	x 5%
Contingency	2.5%
<b>TOTAL COST</b>	<b>11,388,232</b>

<b>MAX. STATE FUNDING</b>	<b>FY 96 - Roof</b>
	(136,899)
	(55,395)
	(394,000)
	<b>2,127,000</b>
<b>BALANCE</b>	<b>1/10 - FY '11</b>
	(1,000,000)
	(4,600,000)
	<b>2,127,000</b>

Less C/P Allocations for the Project

Less Prior State Funds for Related Projects	
MAX. STATE FUNDING	1/10 - FY '11
Rounding	1/11 - FY '12
NET STATE FUNDING	(4,600,000)
<b>BALANCE</b>	<b>2,127,000</b>

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 63,918 sf new per DD submission and demolition of existing 47,931 sf facility.

Date Planning Approved:  
1/09 - FY'10  
Date Revised:  
12/22/10  
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Prince George's County - PSC NO. 16-259

Project Priority #5 (F)

New Hyattsville Area E - New

MAXIMUM GROSS AREA ALLOWANCE	
Edic. Type	Approved Projected Enrollment
Regular	545 x s.f. per student = 59,280
Special Ed	10 x rate = 1800

**ADDITION**

New s.f.	61,090 x 200.00
Cooperative Arrangement	378 x 200.00
Site Development	x 12% Combined Building and Site Cost
High Performance Building Costs	2% Combined Building and Site Cost

**RENOVATION**

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		x 200.00	x 100%	= 0	0
31-39		x 200.00	x 85%	= 0	0
26-30		0 x 200.00	x 75%	= 0	0
21-25		0 x 200.00	x 65%	= 0	0
16-20		0 x 200.00	x 50%	= 0	0
Cooperative Arrangement		0 x 200.00		0	0
Site Development		5% of 200.00		0	0

Contingency	2.5% Applied to Building & Site only, not to High Performance Cost
TOTAL COST	34,221 14,388,429 10,440,216 251,281

**Less Prior State Funds for Related Projects**

MAX. STATE FUNDING	10,440,216
Rounding	(216)
NET STATE FUNDING	10,440,000

**BALANCE**

BALANCE	5,840,000
1/10 - FY'11	(900,000)
5/10 - FY'11	(400,000)
1/11 - FY '12	(3,300,000)

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 90,067 sf new LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved:

1/10 - FY'11

12/22/10

Date Revised:

1/10 - FY'11

Date of State Approval:

1/11 - FY '12

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Prince George's County - PSC NO. 16.260

Project Priority #6 (LP)

Fairmont Heights H - Replacement			
MAX. GROSS AREA ALLOWANCE		Construction Cost	
<b>State Share 75%</b>			
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	263 x 170	=	44,710
Special Ed	30 x 200	=	6,000
CTE	70 x 210	=	14,700
			<b>65,410</b>
<b>ADDITION</b>			
New s.f.	65,410 x 200.00		13,082,000
Cooperative Arrangement	2,284 x 200.00		452,800
Site Development		12%	
High Performance Building Costs		2%	<b>Combined Building and Site Cost</b>
			<b>303,180</b>
			<b>15,462,156</b>
<b>RENOVATION</b>			
Age of Structure	Construction Year	Cost per s.f.	Percentage to be Covered
40 & older	x 200.00	x 100%	= 0
31-39	x 200.00	x 85%	= 0
26-30	x 200.00	x 75%	= 0
21-25	x 200.00	x 65%	= 0
16-20	x 200.00	x 50%	= 0
0-15	x 200.00	x 0%	= 0
	<b>0</b>		
Cooperative Arrangement	0 x 200.00		0
Site Development		5%	
			<b>0</b>
Contingency			0
<b>TOTAL COST</b>			<b>276,651</b>
<b>Less Prior State Funds for Related Projects</b>			
<b>MAX. STATE FUNDING</b>			<b>11,494,293</b>
<u>Rounding</u>			(293)
<b>NET STATE FUNDING</b>			<b>11,494,000</b>
<b>Less CIP Allocations for the Project</b>			
<b>BALANCE</b>			<b>11,494,000</b>
<b>Additional Notes:</b>			
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.			
Project consists of 187,225 sf new per DD. Existing facility to remain future use to be determined.			
BRAC related project. The approved enrollment is based on one-half of the projected 7th year enrollment as of 9/10. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.			
Date Planning Approved: 12/10 - FY 11			
Date Revised: 12/22/10			
Date of State Approval:			

**PSCP  
FISCAL YEAR 2012  
(\$000 omitted)**

**Queen Anne's County**

Page 1 of 1

Total Requests	\$5,195	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	0	1	0
		Construction	2	2	0	0
		Systemic Renovation	0	0	0	0
		Locally Owned	0	0	0	0
Total Allocation	\$3,074	Total	3	2	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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17.026	1	Sudlersville M Replacement	A Approval of partial funding is recommended. Planning was approved in FY09 and partial funding was approved in FY10 and FY11. See worksheet for approved scope and funding details.	\$27,370	\$15,399	\$11,971	\$8,050	\$3,921	\$1,800
17.012	2	Kennard E Addition	A Approval of the balance of funding is recommended. Planning was approved in FY10 and partial funding was approved in FY11. See worksheet for approved scope and funding details.	\$3,952	\$2,078	\$1,874	\$600	\$1,274	\$1,274
3		Stevensville M Renovation	B Deferral of planning is recommended due to fiscal constraints. The request is for renovation of 86,670 sf, for 712 students.	\$15,755	\$8,341				LP

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Queen Anne's County - PSC NO. 17.026

Project Priority # 1 (F)

Sudlersville M - Replacement				
MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost
Edic. Type	s.f.	s.f. per student	Total s.f.	State Share 65%
Regular	612	x 145	= 74,240	
Special Ed	x 0		= 0	
<b>ADDITION</b>				
New s.f.	74,240	x 224.00	= 16,629,760	10,809,344
Cooperative Arrangement	3,000	x 224.00	= 672,000	436,800
Site Development			= 2,076,211	1,349,537
High Performance Building Costs			= 387,559	50% 195,780
			= 19,765,539	
			= 12,789,461	
<b>RENOVATION</b>				
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered
40 & older	0	x 224.00	= 100%	= 0
31-39	0	x 224.00	= 85%	= 0
26-30	0	x 224.00	= 75%	= 0
21-25	0	x 224.00	= 65%	= 0
16-20	0	x 224.00	= 50%	= 0
Cooperative Arrangement	0	x 0	= 0	
Site Development			= 0	
Contingency			= 0	
<b>TOTAL COST</b>			= 484,449	314,892
<i>Less Prior State Funds for Related Projects</i>				
			= 20,249,980	13,164,353
<b>MAX. STATE FUNDING</b>				13,164,353
<i>Less CIP Allocations for the Project</i>				(353)
				13,164,000
NET STATE FUNDING				11,971,371 *
ADJUSTED NET STATE FUNDING				11,971,371 *
<b>BALANCE</b>				2,121,371
<i>Date Planning Approved:</i>				
<i>Date Revised:</i>				
<i>Date of State Approval:</i>				

**Additional Notes:**  
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
Project consists of 100,386 sf new per CD submission. Existing facility to remain, future use to be determined.  
Design includes approximately 4,000 sf of oversized core spaces in the media center, cafeteria, and health suite, provided to support a future addition for a total school enrollment of 800 students.  
\*Funding is based on 12/09 bid.  
LEA may request reimbursement of additional State funding of \$1,077,025 (revised per bid results) for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved:  
5/08 - FY '10  
Date Revised:  
12/22/10  
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Queen Anne's County - PSC NO. 17.012

Project Priority #2 (F)

**Kennard E - Addition**

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		s. f. per student	Total s. f.	Construction Cost	State Share
Regular		600	x	108	=	64,800	1,632,000
Special Ed			x		=	0	0
						64,800	
<b>ADDITION</b>							
New s.f.		13,600	x	200.00			
Cooperative Arrangement			x	200.00			
Site Development				12%			
						326,400	
						3,046,400	
							1,827,840
<b>RENOVATION</b>							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x	200.00 x 100%	= 0		
31-39			x	200.00 x 85%	= 0		
26-30			x	200.00 x 75%	= 0		
21-25			x	200.00 x 65%	= 0		
16-20			x	200.00 x 50%	= 0		
Cooperative Arrangement		0	x	200.00	= 0		
Site Development			x	5%	= 0		
						0	
Contingency				2.5%			
<b>TOTAL COST</b>					76,160		45,696
<i>Less Prior State Funds for Related Projects</i>						3,122,580	1,873,536
<b>MAX. STATE FUNDING</b>							1,873,536
NET STATE FUNDING	Rounding						464
<b>BALANCE</b>							1,874,000
							0
<i>Less CIP Allocations for the Project</i>							
1/10 - FY '11					(600,000)		
1/11 - FY '12					(1,274,000)		
							0

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 13,600 sf. Existing facility is 51,200 sf.

Date Planning Approved:

1/09 - FY '10

12/22/10

Date Revised:

Date of State Approval:

**PSCP**  
**FISCAL YEAR 2012**  
 (\$000 omitted)

Page 1 of 1

**St. Mary's County**

Total Requests	\$3,064	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	1	1	0	0
		Systemic Renovation	1	1	0	0
		Locally Owned	0	0	0	0
Total Allocation	\$2,031	Total	3	3	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.001	1	Leonardtown M Limited Renovation	A Approval of the balance of funding is recommended. Planning was approved in FY09 and partial funding was approved in FY10 and FY11. See worksheet for approved scope and funding details.	\$15,329	\$6,498	\$8,831	\$7,600	\$1,231	\$1,231
18.033	2	Second New Elementary School New	A Approval of planning is recommended. The request is for a new elementary school with 74,227 sf, including 3,000 sf of cooperative use space, for 644 students. See worksheet for details.	\$23,950	\$12,223	\$11,727		LP	LP
18.011	3	Oakville E HVAC	A Approval of partial funding is recommended to replace the entire 1969 HVAC system including five (5) air handlers, four (4) circulator pumps, two (2) boilers, two (2) rooftop units, associated piping, insulation and temperature controls.	\$2,905	\$1,072	\$1,833	\$800		

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

St. Mary's County - PSC NO 18 001

<b>MAXIMUM GROSS AREA ALLOWANCE</b>	<b>Approved Projected Enrollment</b>	<b>s.f. per student</b>	<b>Total s.f.</b>	
Regular	981	x	130	= 127,530
Special Ed	0	x	0	= 0
				<b>127,530</b>
<b>State Share</b>	<b>75%</b>			<b>0</b>
<b>Construction Cost</b>				<b>0</b>
<b>ADDITION</b>				<b>0</b>
New s.f.	0	x	224.00	
Cooperative Arrangement	0	x	224.00	
Site Development				<b>12%</b>

FY '98 - Wiring	(23,451)			
FY '99 - Plumbing	(10,500)			
FY '99 - HVAC Unit	(3,483)			
FY '00 - Roof Replacement	N/A			
FY '02 - ASP Fire Alarm	(13,274)			
FY '06 - State Owned Relocatable	N/A			
<b>MAX. STATE FUNDING</b>	<b>10,096,812</b>			
Rounding	188			
<b>NET STATE FUNDING</b>	<b>10,097,000</b>			
<b>ADJUSTED NET STATE FUNDING</b>	<b>8,830,814 *</b>			
<i>Less CIP Allocations for the Project</i>				
<b>BALANCE</b>	<b>0</b>			
<i>Additional Notes</i>				
Date Planning Approved:	5/08 - FY '09			
Date Revised:				
Date of State Approval:	12/22/10			

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contractor(s), ineligible items, and change orders.

**Funding** is based on 2/10 bid

Renovation of entire 104,750 sf existing building

**Educational arrangements:** Enclosure of open classrooms relocate

**Implications** Implications to the technology and science labs modernization of Me

System components: (1) HVAC (2) fire protection (3) lighting (4) security

**Other work:** ADA compliance upgrades bleachers replacement in gymnasium

The funding is based on the actual scope of work and is not related to studies

Date Revised: \_\_\_\_\_

1

**Educational program enhancements:** Enclosure of open classrooms, relocat-

Upgrades, Updates to the technology and science labs, modernization of Me

System replacements: (1) HVAC, (2) fire protection, (3) lighting, (4) security.

Other work: ADA compliance upgrades, bleachers replacement in gymnasium

The funding is based on the actual scope of work and is not related to student

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

St. Mary's County - PSC NO. 18-033

Project Priority #2 (LP)

**Second New Elementary - New**

<b>MAXIMUM GROSS AREA ALLOWANCE</b>	
New s.f.	
Cooperative Arrangement	
Site Development	

<b>High Performance Building Costs</b>	
New s.f.	200.00
Approved Projected Enrollment	200.00
Regular	578 x 200.00 = 62,424
Special Ed	10 x 200.00 = 1,800
	<b>64,224</b>

**ADDITION**

<b>Construction Cost</b>	
Total s.f.	12,844,800
State Share	9,633,600
75%	450,000
	<b>1,210,032</b>
Combined Building and Site Cost	1,613,376
	<b>301,164</b>
	<b>50%</b>
	<b>150,582</b>
	<b>15,359,340</b>
	<b>11,444,214</b>

**RENOVATION**

<b>Cost per s.f.</b>	
<b>s.f. to be Renovated</b>	<b>Cost per s.f.</b>
0 x 200.00	100% = 0
0 x 200.00	85% = 0
0 x 200.00	75% = 0
0 x 200.00	65% = 0
0 x 200.00	50% = 0
0	0
0 x 200.00	2.5% Applied to Building & Site only, not to High Performance Cost
0	376,454
	<b>15,735,794</b>
	<b>282,341</b>
	<b>11,726,555</b>

**Less Prior State Funds for Related Projects**

<b>NET STATE FUNDING</b>	
<b>MAX. STATE FUNDING</b>	<b>11,726,555</b>
<b>Rounding</b>	<b>445</b>
<b>Less CIP Allocations for the Project</b>	<b>11,727,000</b>

**BALANCE**

<b>11,727,000</b>	
<b>Date Planning Approved:</b>	<b>1/11 - FY 12</b>
<b>Date Revised:</b>	<b>12/22/2010</b>
<b>Date of State Approval:</b>	

**Additional Notes:**  
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
Project consists of 74,227 sf new.  
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

PSCP  
FISCAL YEAR 2012  
(\$000 omitted)

Somerset County

Page 1 of 1

Total Requests	\$3,257	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	1	1	0	0
		Systemic Renovation	0	0	0	0
		Locally Owned	0	0	0	0
		Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.002	1	Washington H Renovation	A Approval of partial funding is recommended. The project was initially approved in FY09 as a limited renovation, partially funded in FY10 and FY11, and at the LEA's request, re-designated as renovation in FY11. The request is for renovation of 126,600 sf, including cooperative use space, for 634 students. See worksheet for approved scope and funding details.	\$20,973	\$5,716	\$15,257	\$12,000	\$3,257	\$1,600

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Somerset County - PSC NO. 19,002

Washington H - Renovation						Project Priority # (F)
MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment	s. f. per Student	Total s. f.	Construction Cost	State Share 92%
Regular Middle		127 x	145	= 18,415		
Regular High		497 x	170	= 84,480		
Special Ed.		10 x	200	= 2,000		
				-104,905		
<b>ADDITION</b>						
New s.f.		x 224.00			0	
Site Development		x 12%			0	
High Performance Building Costs			2% Combined Building and Site Cost		0	
					0	
<b>RENOVATION</b>						
Age of Structure	Construction Year	s. f. to be Renovated	Cost per s. f.	Percentage to be Covered	Cost	
40 & older		0 x 224.00	x 100%	=	0	
31-39		0 x 224.00	x 85%	=	0	
26-30	1978	104,905 x 224.00	x 75%	=	17,524,040	
21-25		0 x 224.00	x 65%	=	0	
16-20		0 x 224.00	x 50%	=	0	
		104,905 x 224.00	x 50%	=	17,524,040	
Cooperative Arrangement		2,826 x 224.00	x 75%		17,624,040	16,214,117
Site Development			5%			
					474,768	436,787
Contingency			2.5%		904,940	832,545
					19,003,748	17,483,449
<b>TOTAL COST</b>					475,094	437,086
					19,478,842	17,920,535
<i>Less Prior State Funds for Related Projects</i>						
FY 97 TIMS						(56,318)
FY 98 ASP UST						N/A
FY 98 ASP Pavng						N/A
FY 00 ASP Pavng						N/A
FY 02 QZAB Exterior Door						N/A
<b>MAX. STATE FUNDING</b>						17,862,217
<i>Less CIP Allocations for the Project</i>						
Rounding						(2,17)
<b>NET STATE FUNDING</b>						17,862,000
<b>ADJUSTED NET STATE FUNDING</b>						15,257,282*
<i>Less CIP Allocations for the Project</i>						
10/09 - FY '10						(4,121,000)
5/09 - FY '10						(1,878,000)
1/10 - FY '11						(6,000,000)
1/11 - FY '12						(1,600,000)
<b>BALANCE</b>						1,687,282

**Additional Notes:**  
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 126,600 sf. Existing facility is 132,400 sf.  
Project re-designated as renovation per LEA request.  
\* Revised funding amount includes State allocation for 9/09 bid and an estimated \$366K for accepted contract alternate.

Date Planning Approved:  
5/08 - FY '09  
Date Revised:  
12/22/10  
Date of State Approval:

PSCP  
FISCAL YEAR 2012  
(\$000 omitted)

Washington County

Page 1 of 2

Total Requests	\$9,119	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	3	3	0	0
		Systemic Renovation	4	2	2	0
		Locally Owned	0	0	0	0
Total Allocation	\$5,992	Total	8	6	2	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.049	1	Antietam Academy (Alternative M/H) New	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY09 and partial funding was approved in FY10 and FY11. See worksheet for approved scope and funding details.	\$14,527	\$6,080	\$8,447	\$5,186	\$3,261	\$2,500
21.052	2	Ruth Ann Monroe Primary New	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY10 and partial funding was approved in FY10 and FY11. See worksheet for approved scope and funding details.	\$26,245	\$12,206	\$14,039	\$7,322	\$4,000	\$2,300
21.053	3	Barbara Ingram School for the Arts Renovation/Addition	A <u>Approval</u> of funding is recommended. Planning and funding were approved in FY11. See worksheet for approved scope and funding details.	\$6,448	\$3,230	\$3,218	\$620	\$634	\$634

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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- 21.054 4 Bester E Replacement A Approval of planning is recommended. The request is for a replacement school on the same site with 58,520 sf, including cooperative use space, for 433 students. See worksheet for details.
- 21.001 5 Boonsboro H Boiler A Approval of funding is recommended to replace the 1982 boiler.
- 21.026 6 Smithsburg H Window A Approval of funding is recommended to replace 266 windows installed in 1965 and 1994.
- 7 Northern M Window/Door B Deferral of funding is recommended due to fiscal constraints. The request is to replace approximately 150 windows and 36 doors on the 1980 building.
- 8 Pleasant Valley E Roof B Deferral of funding is recommended due to fiscal constraints. The request is to replace the entire 29,619 sf 1991 built-up roof.

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Washington County - PSC NO. 21.049

Project Priority #1 (F)

Antietam Academy - New

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		s.f. per student		Total s.f.		Construction Cost		State Share	
		Regular (Alternative)		200 x 225		= 45,000		0		73%	
		CTE		x 210		= 0		0		45,000	
<b>ADDITION</b>											
New s.f.		45,000	x	224.00				10,080,000		7,358,400	
Cooperative Arrangement			x	224.00				0		0	
Site Development						12%		1,208,600		883,008	
								11,289,600		8,241,408	
<b>RENOVATION</b>											
Age of Structure		Construction Year		Cost per s.f.		Percentage to be Covered		Cost			
40 & older		0 x	224.00	x	100%	=	0	0			
31-39		0 x	224.00	x	85%	=	0	0			
26-30		0 x	224.00	x	75%	=	0	0			
21-25		0 x	224.00	x	65%	=	0	0			
16-20		0 x	224.00	x	50%	=	0	0			
		0					0	0			
Cooperative Arrangement		0 x	224.00					0		0	
Site Development					5%		0	0		0	
Contingency						2.5%		0		0	
								282,240		206,035	
								11,571,840		8,447,443	
<b>TOTAL COST</b>											
<i>Less Prior State Funds for Related Projects</i>											
<b>MAX. STATE FUNDING</b>											
<i>Less C/P Allocations for the Project</i>											
<b>BALANCE</b>											

*Additional Notes:*

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 45,000 sf new.  
\$224.00 is the applicable cost per square foot as the project was bid 6/09.

Date Planning Approved:

5/09 - FY '09

12/22/10

Date Revised:

12/22/10

Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Washington County - PSC NO. 21.052

Ruth Ann Monroe (Eastern) Primary School - New

Project Priority #2(F)

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost		State Share	
Educ. Type	s.f.	s.f. per student	Total s.f.			73%	
Regular	648	x	108	=	69,984		
Special Ed	10	x	180	=	1,800		
<b>ADDITION</b>					<b>71,784</b>		
New s.f.		71,784	x	224.00			
Cooperative Arrangement		3,000	x	224.00			
Site Development				12%			
					<b>18,761,810</b>		
<b>RENOVATION</b>							
Age of Structure		Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x	224.00	x	100%	0
31-39		0	x	224.00	x	85%	0
26-30		0	x	224.00	x	75%	0
21-25		0	x	224.00	x	65%	0
16-20		0	x	224.00	x	50%	0
Cooperative Arrangement		0				0	
Site Development		0	x	224.00		0	
						<b>0</b>	
<b>TOTAL COST</b>						<b>469,045</b>	
Contingency						<b>19,230,855</b>	
<b>Less Prior State Funds for Related Projects</b>						<b>14,038,524</b>	
<b>MAX. STATE FUNDING</b>						<b>14,038,524</b>	
<b>NET STATE FUNDING</b>						<b>14,039,000</b>	
<b>BALANCE</b>						<b>4,417,000</b>	

*Additional Notes:*

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 80,816 sf new.

\* Project bid \$0.00.

\* Corrected for error in FY 2010 CIP worksheet.

Date Planning Approved: 1/09 - FY '10  
Date Revised: 12/22/10  
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Washington County - PSC NO. 21.053

Project Priority #3 (F)

**Barbara Ingram School for the Arts - Renovation/Addition**

MAXIMUM GROSS AREA ALLOWANCE		Approved Projected Enrollment		Construction Cost		State Share	
<u>Educ. Type</u>		<u>s.f. per student</u>		<u>Total s.f.</u>		<u>49.9%</u>	
<u>Regular</u>		<u>150</u>		<u>x 300</u>		<u>= 45,000</u>	
<u>CTE</u>		<u>x</u>		<u>= 0</u>		<u>45,000</u>	
<b>ADDITION</b>							
<u>New s.f.</u>		<u>5,500</u>		<u>x 215.00</u>		<u>1,182,500</u>	
<u>Site Development</u>		<u>x 12%</u>		<u>141,900</u>		<u>590,068</u>	
<u>High Performance Building Costs</u>		<u>x 2%</u>		<u>0</u>		<u>70,808</u>	
						<u>50%</u>	
				<u>1,324,400</u>		<u>0</u>	
						<u>660,876</u>	
<b>RENOVATION</b>							
<u>Age of Structure</u>		<u>Construction Year</u>		<u>s.f. to be Renovated</u>		<u>Cost per s.f.</u>	
<u>40 &amp; older</u>		<u>22,000</u>		<u>x 215.00</u>		<u>x 100%</u>	
<u>31-39</u>		<u>0</u>		<u>= 4,730,000</u>		<u>= 0</u>	
<u>26-30</u>		<u>0</u>		<u>x 215.00</u>		<u>x 85%</u>	
<u>21-25</u>		<u>0</u>		<u>= 0</u>		<u>= 0</u>	
<u>16-20</u>		<u>0</u>		<u>x 215.00</u>		<u>x 75%</u>	
<u>Cooperative Arrangement</u>		<u>22,000</u>		<u>x 215.00</u>		<u>x 65%</u>	
<u>Site Development</u>		<u>0</u>		<u>= 0</u>		<u>x 50%</u>	
				<u>= 4,730,000</u>		<u>= 0</u>	
						<u>4,730,000</u>	
						<u>2,360,270</u>	
						<u>0</u>	
						<u>0</u>	
						<u>118,014</u>	
						<u>2,478,284</u>	
						<u>78,479</u>	
						<u>3,217,639</u>	
						<u>3,217,639</u>	
						<u>361</u>	
						<u>3,216,000</u>	
						<u>1,984,000</u>	
<b>TOTAL COST</b>		<b>Contingency</b>		<b>2.5%</b>			

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Washington County - PSC NO. 21.054

Project Priority #4 (LP)

Bester E - Replacement					
Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	Construction Cost		
	Regular	413 x 118 = 48,734			
	Special Ed	20 x 180 = 3,600			
			<b>52,334</b>		
<b>Addition</b>					
New s.f.		52,334 x 200.00	10,466,800		
Cooperative Arrangement		3,000 x 200.00	600,000		
Site Development		x 12%	1,256,016		
High Performance Building Costs			<b>246,456</b>		
			<b>12,569,272</b>		
			<b>9,118,884</b>		
<b>Renovation</b>					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		x 200.00	100%	=	0
31-39		0 x 200.00	85%	=	0
26-30		0 x 200.00	75%	=	0
21-25		0 x 200.00	65%	=	0
16-20		0 x 200.00	50%	=	0
					<b>0</b>
Cooperative Arrangement		x 200.00			
Site Development			5%		0
					<b>0</b>
Contingency					<b>0</b>
Total Cost					<b>0</b>
<i>Less Prior State Funds for Related Projects</i>					
<b>MAX. STATE FUNDING</b>					<b>9,343,775</b>
	Rounding				
<b>NET STATE FUNDING</b>					<b>9,344,000</b>
	<i>Less CIP Allocations for the Project</i>				
					<b>9,344,000</b>
<b>BALANCE</b>					

**Additional Notes:**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 71,671 sf new on the existing site. Separate existing facility of 67,248 sf to be partially demolished with the historic portions to be retained and renovated at local expense. Future status to be determined. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved:  
12/11 - FY 12  
Date Revised:  
12/22/10  
Date of State Approval:

PSCP  
FISCAL YEAR 2012  
(\$000 omitted)

Page 1 of 2

Wicomico County

Total Requests	\$14,597	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	1	1	0	0
		Systemic Renovation	3	1	2	0
		Locally Owned	0	0	0	0
Total Allocation	<u>\$5,779</u>	Total	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.030	1	Bennett M Replacement	A Approval of partial funding is recommended. Planning was approval in FY10. The request is for a replacement school on a new site with 161,304 sf, including 3,000 sf of cooperative use space, and demolition of the existing 129,335 sf building, for 1,083 students. See worksheet for approved scope and funding details.	\$79,104	\$60,437	\$18,667			\$5,200
22.017	2	Fruitland Intermediate Roof	A Approval of funding is recommended to replace 43,829 sf of the 1987 and 1991 roof. The 3,933 sf 2008 gym roof is not included in this project.	\$730	\$151	\$579			\$579
3	Charles H. Chipman E Roof	B Deferral of funding is recommended due to fiscal constraints. The request is to replace 42,210 sf of the 1984 roof installed in Areas A and B and the covered walkways.		\$965	\$200				\$765

Wicomico County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
4		Parkside H Auditorium Sound and Lighting	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace and upgrade the original sound and lighting system in the 1974 auditorium.	\$315	\$62	\$253			

4 Parkside H Auditorium Sound and Lighting  
B Deferral of funding is recommended due to fiscal constraints. The request is to replace and upgrade the original sound and lighting system in the 1974 auditorium.

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Wicomico County - PSC NO. 22.030

Project Priority #1 (F)

Bennett M - Replacement

MAXIMUM GROSS AREA ALLOWANCE	
New s.f.	
Cooperative Arrangement	
Site Development	

ADDITION

	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share
Regular	626	x	=	87,615	15,558,210
Special Ed	10	x	=	1,800	522,000
				<b>89,415</b>	<b>1,929,825</b>

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0	x	200.00	=
31-39		0	x	200.00	=
26-30		0	x	200.00	=
21-25		0	x	200.00	=
16-20		0	x	200.00	=
Cooperative Arrangement		0	x	200.00	=
Site Development		0	x	200.00	=
Contingency		0	x	200.00	=

TOTAL COST

Less Prior State Funds for Related Projects

MAX. STATE FUNDING  
Rounding

NET STATE FUNDING  
Less CIP Allocations for the Project

BALANCE

Additional Notes:  
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 161,304 sf new and demolition of existing 129,335 sf facility. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date of Planning Approved:  
4/09 - FY10  
Date Revised:  
12/22/10  
Date of State Approval:

1/11 - FY '12  
(5,200,000)

**13,467,000**

**PSCP**  
**FISCAL YEAR 2012**  
 (\$000 omitted)

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**Baltimore City**

Total Requests	\$62,854	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	0	1	0
		Construction	2	2	0	0
		Systemic Renovation	50	9	40	1
		Locally Owned	0	0	0	0
Total Allocation	\$21,238	Total	53	11	41	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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- |        |   |   |  |          |          |          |          |         |         |
|--------|---|---|--|----------|----------|----------|----------|---------|---------|
| 30.194 | 1 | Leith Walk PreK-8 #245<br>Renovation/Addition | A Approval of partial funding is recommended. Planning and partial funding were approved in FY09 and FY11. See worksheet for approved scope and funding details.   | \$35,744 | \$15,422 | \$20,322 | \$10,003 | \$9,500 | \$8,300 |
| 30.028 | 2 | Waverly PK-8 #051<br>Replacement              | A Approval of partial funding is recommended. Planning was approved in FY09 for renovation/addition but was rescinded and approved as a replacement at the request of the LEA in FY11. The request is for a replacement school with 132,926 sf on the existing site, as well as demolition of 47,070 sf of the entire existing building, for 894 students. See worksheet for approved scope and funding details. | \$32,506 | \$14,480 | \$18,026 |          | \$8,026 | \$5,000 |

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.092	3	Roland Park E/M #233 HVAC	A Approval of the balance of funding is recommended to replace two (2) of the four (4) 1970 boilers (two boilers were replaced in 2008 under ASP), one (1) 1970 chiller and cooling tower, one (1) 1985 heat pump serving the administration area, and associated piping, pumps, equipment and accessories. Work includes a new digital control system and mechanical room lighting and ventilation upgrades.	\$5,019	\$739	\$4,280	\$1,414	\$2,872	\$2,866
30.188	4	Walbrook H #411 Fire Safety	A Approval of funding is recommended for a new sprinkler system in the 346,700 sf 1971 building.	\$1,283	\$257	\$1,026	\$1,026	\$1,026	\$1,026
30.275	5	Thomas G. Hayes E #102 Fire Safety	A Approval of funding is recommended for a new sprinkler system in the 88,634 sf 1960 building.	\$323	\$65	\$258	\$258	\$258	\$258
6	Calverton E/M #075 Renovation	C Deferral of planning is recommended due to scope and enrollment issues. The request is for renovation of 269,870 sf, for 900 students.		\$28,000	\$5,600				LP

**Baltimore City**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
7	Grove Park PK-8 #224 HVAC		B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 24 unit ventilators, 15 convectors and the exhaust systems for lavatories, all installed in 1958. Work includes a new chiller, control system and associated piping, pumps, equipment and accessories.	\$1,473	\$214	\$1,259	\$984		\$275
30.249	8	Diggs-Johnson Building #162 Roof	A <u>Approval</u> of funding is recommended to replace the entire 32,340 sf 1969 built-up roof.	\$850	\$170	\$680		\$680	\$680
9	Thurgood Marshall Building #170 Roof		C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace the entire 185,000 sf 1960/1968 built-up roof.	\$4,750	\$950				\$3,800
30.203	10	Samuel Coleridge Taylor E #122 Boiler	A <u>Approval</u> of funding is recommended to install two (2) new boilers and a domestic hot water system. Work includes condensate return unit, new pumps, expansion tank, air separator, control valves, associated piping and a new control system.	\$543	\$109	\$434		\$434	\$434
30.105	11	Southeast Building #255 HVAC	A <u>Approval</u> of funding is recommended to replace two (2) boilers, one (1) chiller and cooling tower, nine (9) pumps, two (2) expansion tanks, two (2) air separators, control valves, all with associated piping, accessories and a new HVAC control system. Work includes mechanical room ventilation upgrades.	\$934	\$187	\$747		\$747	\$747

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.236	12	Joseph C. Briscoe Building #451 Boiler/Chiller	A <u>Approval</u> of funding is recommended to replace one (1) boiler, the domestic hot water system, one (1) chiller and associated pumps, equipment, digital controls and accessories, all installed in 1971. Work includes installation of a cooling tower and mechanical room lighting, piping, ventilation and electrical upgrades.	\$1,325	\$265	\$1,060		\$1,060	\$1,060
30.061	13	Furman L. Templeton E #125 HVAC	A <u>Approval</u> of funding is recommended to replace the original 1974 unit ventilators. Work includes installation of 34 unit ventilators, 15 fan coil units and two (2) unit heaters and a temperature control system.	\$554	\$111	\$443		\$443	\$443
30.244	14	Dr. Martin Luther King, Jr. PK-8 #254 Elevator	A <u>Approval</u> of funding is recommended to replace the existing elevator and associated equipment installed in 1973.	\$530	\$106	\$424		\$424	\$424
15	Roland Park E/M #233 Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace 66,000 sf of the 1925/1972/1985/1990 shingled (30,560 sf) and built-up (35,440 sf) roof.		\$4,000	\$800			\$3,200	
16	Thomas G. Hayes E #102 Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 42,000 sf 1960 built-up roof.		\$753	\$151			\$602	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17		Edmondson H Building #400A Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 93,960 sf 1960/1961/1986/1990 built-up roof.	\$2,375	\$475				\$1,900
18		Gardenville E #211 Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 21,920 sf 1981 built-up roof.	\$575	\$115				\$460
19		Frederick E #260 Boiler	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace two (2) 1982 boilers, the hot water generating system, and associated piping, pumps, equipment, controls and accessories. Work includes mechanical room ventilation upgrades.	\$573	\$115				\$458
20		Robert Poole Building #056 Boiler	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace two (2) 1976/77 boilers, the hot water generating system and all associated pumps, piping, controls and accessories. Work includes mechanical room ventilation upgrades.	\$603	\$121				\$482
21		Hilton E #021 Fire Safety	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the 1966 fire alarm system.	\$300	\$60				\$240

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22		Johnston Square E #016 Fire Safety	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the original 1964 fire alarm system.	\$338	\$68			\$270	
23		West Baltimore Building #080 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 306 windows (23,000 sf) and 65 doors, frames and hardware installed in 1963/1969. Security screens will be installed at all grade level windows.	\$1,505	\$301			\$1,204	
24		William S. Baer Special Ed School #301 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 162 windows (5,800 sf) and 12 of 20 exterior doors all installed in 1985. Security screens will be installed at all grade level windows.	\$1,170		\$234		\$936	
25		Hilton E #021 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 203 windows (3,298 sf) and all 14 exterior doors, frames and hardware installed in 1966. Security screens will be installed at all grade level windows.	\$675		\$135		\$540	
26		Mary A. Winterling E (Formerly Benthalou E) #150 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 123 windows (7,000 sf) and all 24 exterior doors, frames and hardware installed in 1962/1972. Security screens will be installed at all grade level windows.	\$1,375		\$275		\$1,100	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
27		Westside E #024 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 68 windows (2,700 sf) and 30 exterior doors, frames and hardware installed in 1976. Security screens will be installed at all grade level windows.	\$481	\$96			\$385	
28		Langston Hughes E #005 Window	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 36 windows (1,200 sf) installed in 1976. Security screens will be installed at all grade level windows.	\$260	\$52			\$208	
29		Thomas Johnson PK-8 #084 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 24 windows (1,800 sf) and all 12 exterior doors, frames and hardware installed in 1980. Security screens will be installed at all grade level windows.	\$390	\$78			\$312	
30		Grove Park PK-8 #224 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 35,660 sf 1958/1970 built-up roof, including the modular building.	\$940				\$188	\$752
31		Booker T. Washington M Complex #130 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the 23,00 sf 1910 shingled roof and the 38,000 sf 1951/1982 built-up roof.				\$6,268	\$1,254	\$5,014

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
32	Federal Hill Prep PK-8 #045	Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 43,010 sf 1974 "Irma Roof" with a new built-up roof.	\$1,130	\$226				\$904
33	Rosemont PK-8 #063	Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 31,580 sf 1973 built-up roof.	\$850	\$170				\$680
34	Bay-Brook PK-8 #124A	Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 32,000 sf 1971 roof.	\$425	\$85				\$340
35	West Baltimore Building #080	HVAC	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace three (3) boilers, two (2) rooftop condensing units, one (1) air handling unit and the domestic hot water system and associated piping, pumps, controls and accessories, all installed with the original 1970 construction. Work includes mechanical room lighting and ventilation upgrades.	\$1,085	\$217				\$868
36	Walter P. Carter E/M #134	Boiler	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace two (2) boilers and the domestic hot water system installed in 1976 and associated piping, pumps, equipment, controls and accessories. Work includes ventilation upgrades.	\$494	\$99				\$395

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
37	Woodhome PK-8 #205	HVAC	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace 27 unit ventilators, 31 exhaust fans, 16 cabinet heaters, 16 pressure relief valves. Work includes all piping, controls and accessories.	\$836	\$167	\$669			
38	Moravia Park M #105B	Boiler	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace one (1) boiler and hot water generating system and associated piping, pumps, controls and accessories, all installed in 1973. Work includes mechanical room ventilation upgrades.	\$313	\$63	\$250			
39	Garrett Heights PK-8 #212	Chiller	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace two (2) 1971 chillers, and related pumps and HVAC controls.	\$543	\$109	\$434			
40	Govans E #213	HVAC	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace 15 unit ventilators, 11 fan coil units, two (2) heating and ventilating units, and the exhaust system in lavatories, all installed in 1980, and install one (1) chiller, cooling tower and associated pumps, piping, equipment and a new HVAC control system. Work includes upgrades to the mechanical room lighting and ventilation.	\$1,690	\$338	\$1,352			

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
41	Medfield Heights E #249 HVAC	C	Deferral of funding is recommended due to scope issues. The request is to replace all 21 unit ventilators, 14 unit heaters, two (2) heating and ventilating units, 23 convector and the exhaust system in laboratories, all installed in 1956, and install one (1) chiller, cooling tower and associated pumps, piping, equipment and a new HVAC control system. Work includes mechanical room lighting and ventilation upgrades.	\$1,950	\$390			\$1,560	
42	Patapsco PK-8 #163 HVAC	C	Deferral of funding is recommended due to scope issues. The request is to replace all 45 unit ventilators, 10 unit heaters, three (3) heating and ventilating units, 47 radiators, and the exhaust system in laboratories, all installed in 1952, and install one (1) new chiller, cooling tower and associated pumps, piping, equipment and a new HVAC control system. Work includes mechanical room lighting and ventilation upgrades.	\$1,980	\$396			\$1,584	
43	Beechfield E/M #246 Fire Safety	D	Denial of funding is recommended. The project does not meet State eligibility requirements since the project cost is below the minimum cost requirement. The request is to replace the original 1954 fire alarm system.		\$132			\$26	\$106
44	Chinquapin Bldg #046 Fire Safety	B	Deferral of funding is recommended due to fiscal constraints. The request is to replace the original 1955 fire alarm system.		\$265			\$53	\$212

**Baltimore City**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
45		Medfield Heights E #249 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 57 windows (3,700 sf) and all nine (9) exterior doors, frames and hardware installed in 1956. Security screens will be installed at all grade level windows. Project does not include the 1970 modular addition.	\$735	\$147				\$588
46		Callaway E #251 Window	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 37 windows (3,803 sf) installed in 1970. Security screens will be installed at all grade level windows.	\$715	\$143				\$572
47		Woodhome PK-8 #205 Window	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 137 windows and spandrel panels (5,700 sf) installed in 1969. Security screens will be installed at all grade level windows.	\$1,070	\$214				\$756
48		Dr. Martin Luther King, Jr. PK-8 #254 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 134 windows (5,188 sf), all 900 sf of storefront and all 24 exterior doors, frames and hardware installed in 1973. Security screens will be installed at all grade level windows.	\$1,080	\$216				\$864
49		Govans E #213 Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 90 windows (3,200 sf) and three (3) of the 15 exterior doors, including frames and hardware, installed in 1981. Security screens will be installed at all grade level windows.	\$610	\$122				\$488

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
50	Dr. Bernard Harris, Sr. E #250	Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 41 windows (19,050 sf) and all 18 exterior doors, frames and hardware installed in 1971. Security screens will be installed at all grade level windows.	\$250	\$50				\$200
51	Alexander Hamilton E #145	Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 105 windows and seven (7) louvers (2,900 sf) and all 16 exterior doors, frames and hardware, installed in 1981. Security screens will be installed at all grade level windows.	\$610	\$122				\$488
52	Rosemont PK-8 #063	Window	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 36 windows (1,132 sf) installed in 1973. Security screens will be installed at all grade level windows.	\$465	\$93				\$372
53	Roland Park E/M #233	Window/Door	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 306 windows and all 20 exterior doors, frames and hardware installed in 1990. Security screens will be installed at all grade level windows.	\$1,955	\$391				\$1,564

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012

Baltimore City - PSC NO. 30.194

Project Priority #1 (F)

Leith Walk E/M #245 - Renovation/Addition					
MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost
					State Share
Regular E		709	x 108	= 76,572	97%
Regular M		304	x 145	= 44,080	
Special Ed		10	x 180	= 1,800	
				<b>122,452</b>	
<b>ADDITION</b>					
New s.f.		38,677	x 200.00	7,735,400	
Cooperative Arrangement		0	x 200.00	0	
Site Development			12%	928,248	
				<b>8,663,648</b>	
<b>RENOVATION</b>					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older	1954	72,881	x 200.00	= 100%	14,576,200
31-39		0	x 200.00	= 85%	0
26-30		0	x 200.00	= 75%	0
21-25		0	x 200.00	= 65%	0
16-20		0	x 200.00	= 50%	0
0-15		0	x 200.00	= 0%	0
		<b>72,881</b>			<b>14,576,200</b>
Cooperative Arrangement		0	x 200.00		0
Site Development			5%		728,810
				<b>15,305,010</b>	
<b>Contingency</b>				2.5%	<b>389,216</b>
<b>TOTAL COST</b>					<b>24,367,874</b>
<i>Less Prior State Funds for Related Projects</i>					<b>23,830,838</b>
<b>MAX. STATE FUNDING</b>					<b>23,189,669</b>
<i>Less CIP Allocations for the Project</i>					
<b>NET STATE FUNDING</b>					<b>23,190,000</b>
<b>ADJUSTED NET STATE FUNDING</b>					<b>20,322,079</b>
<b>BALANCE</b>					<b>2,019,079</b>
<i>Rounding</i>					331

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 72,881 sf, an addition of 115,665 sf and demolition of 15,842 sf (13,500 sf modular building and 2,342 sf stair tower). Existing facility is 88,723 sf, inclusive of modular building.

\* Revised funding amount includes State allocation for 5/10, 8/10 bids and an estimated \$1.5M for approval of final technology contract.

Date Planning Approved:  
5/08 - FY '09  
Date Revised:  
5/10 - FY '11  
Date of State Approval:  
1/11 - FY '12

5/08 - FY '09  
12/22/10

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2012**

Baltimore City - PSC NO. 30.028

Waverly PK-8 #051 : Replacement

Project Priority #2 (F)

MAXIMUM GROSS AREA ALLOWANCE		State Share 94%			
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		
Regular ES	439 x 118	=	51,802		
Regular MS	188 x 145	=	27,260		
Special Ed MS	20 x 180	=	3,600		
			<b>82,662</b>		
<b>ADDITION</b>					
New s.f.	82,662 x 200.00		16,532,400		
Cooperative Arrangement	x 200.00		0		
Site Development	x 12%		1,983,888		
High Performance Building Costs	2% Combined Building and Site Cost		370,326		
			<b>18,886,614</b>		
			<b>17,590,474</b>		
<b>RENOVATION</b>					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older	0 x	200.00	x	100%	= 0
31-39	0 x	200.00	x	85%	= 0
26-30	0 x	200.00	x	75%	= 0
21-25	0 x	200.00	x	65%	= 0
16-20	0 x	200.00	x	50%	= 0
Cooperative Arrangement	0 x	0			0
Site Development	0 x	0.02			0
Contingency		5%			0
<b>TOTAL COST</b>				2.5% Applied to Building & Site only, not to High Performance Cost	452,907
					19,349,521
					<b>18,025,607</b>
<b>NET STATE FUNDING</b>					<b>18,025,607</b>
<b>Less C/P Allocations for the Project</b>					<b>393</b>
<b>BALANCE</b>					<b>18,025,000</b>
<b>Additional Notes:</b>					
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the needs of other ongoing contracts, including, but not limited to, the State's obligation to provide funding for the construction of new buildings, the maintenance of existing buildings, and the operation of existing facilities.					
Date Planning Approved: 12/09 - FY '11					
Date Revised: 12/22/10					